



COLORADO

**Department of Military
and Veterans Affairs**



Presentation to
Capital
Development
Committee
December 2024



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Department of Military and Veterans Affairs



Chain of Command



Joe Biden
President of the United States



Lloyd J. Austin III
U.S. Secretary of Defense



Gen. Daniel R. Hokanson
Chief, National Guard Bureau

POTUS
Federal Authority

SecDef
CJCS

COCOM
CENTCOM, EUCOM, etc.

CO Army
National
Guard

Chief, NGB
Joint Chiefs of Staff

TAG
The Adjutant General

Joint Staff
JTF - Centennial

Governor
State Authority



Jared Polis
Governor of Colorado



Maj. Gen. Laura Clellan
The Adjutant General of
Colorado

Authorities:

- Civilian
- Military
- CONG Joint
- COARNG
- COANG





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National Guard Bureau Funding

- The Colorado National Guard competes with 53 other States and US territories for Federal funds to support our new construction projects.
- By delaying this project, Colorado will not only receive additional Federal funds, but goodwill which can help us in competition for future funds.





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Request Summary

- DMVA is requesting spending authority to use \$937,500.00 from our Real Estate Proceeds Fund in FY 2025-2026 for planning and design of our new Readiness Center in Westminster.
- The National Guard Bureau will provide \$2,812,500.00 in matching funds.
- Below is a summary of the entire project and anticipated future funding requests:

(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation(s)	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(47) Capital Const. Funds (CCF):	\$10,947,750	\$614,750	\$0	\$0	\$0	\$10,333,000	\$0
(48) Cash Funds (CF):	\$937,500	\$0	\$937,500*	\$0	\$0	\$0	\$0
(49) Reappropriated Funds (RF):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(50) Federal Funds (FF):	\$37,133,750	\$1,844,250	\$2,812,500	\$0	\$0	\$31,000,000	\$1,477,000
(51) Highway Users Tax Fund (HUTF):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(52) Total Funds (TF):	\$49,019,000	\$2,459,000	\$3,750,000	\$0	\$0	\$41,333,000	\$1,477,000

*the entire project is currently estimated to be completed in FY 2030-2031, with an expected occupancy date of Summer 2031.



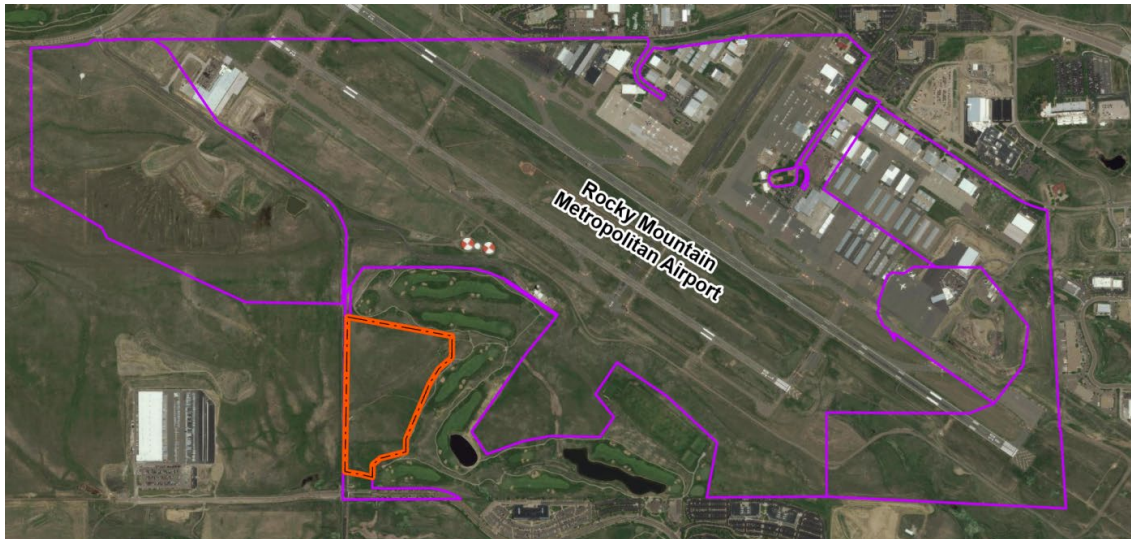
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Additional Federal Funds

- Design funding of \$614,750 for the original project was approved in FY2021-2022.
- When federal funds were diverted to Virginia our design project was terminated and unspent funds in the amount of \$358,407 were reverted.
- This request is to begin designing a new readiness center reflective of the additional federal funds.





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Questions

1. The original ask was for a 75,332 square foot facility for a total cost of \$31M and the new request is for a 42,541 square foot facility for a total cost of \$49M. Is the higher price for a building a little over half the size of the original building due primarily to inflation? Or are there other aspects of the updated request that are driving the cost up despite the smaller square footage?
2. The narrative mentions that additional operational and maintenance funding will be needed in Fall 2031, can you expand on that more?





Questions?