HEALTH PROGRAMS INTEGRATION: PHASE II



Arapahoe Community College Colorado Capitol Development Committee December 2024



Ask for Phase II

31,721 GSF two-story addition to southside of Annex

- > 11,514 GSF simulation center
- 9,334 GSF classroom & lab
- > 8,503 GSF support area, student lounge/study area

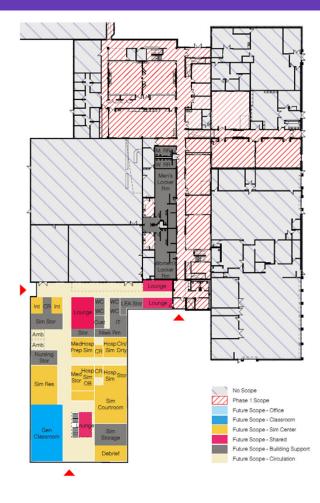
- > 2,370 GSF faculty office & meeting space
- Total Estimated Cost: \$40,487,561
 - Capital construction funds: \$37,248,556
 - Cash funds: \$3,239,005

Plans for Phase II

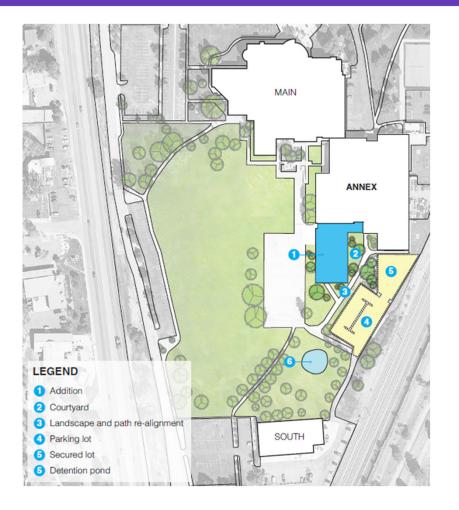
- Three new larger classrooms (50+ capacity)
- Medical Laboratory Science Lab
- Law Enforcement Academy / Criminal Justice
- Interdisciplinary Simulation Center
 - Main street, emergency room, hospital, townhouse, courtroom, and ambulance

Plans for Phase II

- Realistic simulation center with multiple disciplines
 - Example: drunk driver car crash
 - Multi-story townhouse / domestic violence
 - Emergency medical, law enforcement, emergency room, medical office / lab, physical therapy, criminal justice, mortuary science









HEALTH & PUBLIC SERVICE PROGRAMS



1,653—Students enrolled in HPS programs



10%—Year over year growth in enrollment



509—Annual graduates



22 39%—Year over year growth in graduations



1,553—Students enrolled in prerequisite programs



\$1,237,164—Economic impact of construction



IMPACT / ACCOLADES

Current Success

SING PROGRAMS

ACC

➢ #1 Nursing program in US by NCLEX pass rates

- > 10 Best Mortuary Science programs (Gather)—CO exclusive!
- 5th oldest continually accredited paramedic program in US
- 100%—Paramedic first time pass rate on certifying exam
- 100%—Nursing pass rate on nursing exam
- All programs exceed CO and national average pass rates
- Five BAS degrees

Accomplishments through Phase I

- Completed January 2024–August 2024
- > Updated
 - Four nursing & nursing assistant skills labs
 - Five EMS skills labs
 - Physical Therapy skills lab
 - Eleven classrooms
- Substantial upgrades to infrastructure, HVAC, boiler, fire code, technology, ADA compliance



Accomplishments through Phase I

- > 50%—growth in Paramedic program enrollment
- 150%—growth in Mortuary Science enrollment
- Additional Physical Therapy cohort
- Increased simulation, time and fidelity in all programs

ACC

> 58%—growth in Nursing enrollment

ACC HEALTH INNOVATION CENTER BEFORE AND AFTER



ACC HEALTH INNOVATION CENTER BEFORE AND AFTER



Proposed Phase II Expansion

Build 31,171 GSF interdisciplinary simulation center adjacent to existing health innovation center to increase simulation and high-fidelity learning environment.

Major issues to be addressed

- 2026 Colorado shortage of health care workers
 - ➤ 10,000 nurses
 - > 56,000 allied health professionals
- Additional 50–100% growth in program enrollments and clinical simulations
- Reduce load on health care institutions for clinical placements



Thank you!

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