

## We're Changing The Way Colorado Goes to College.

#### **Capital Development Committee Hearing**

Joe Garcia, CCCS Chancellor | Dec. 17, 2024

Thank You!

In recent years, you voted to support:

\$56+ million

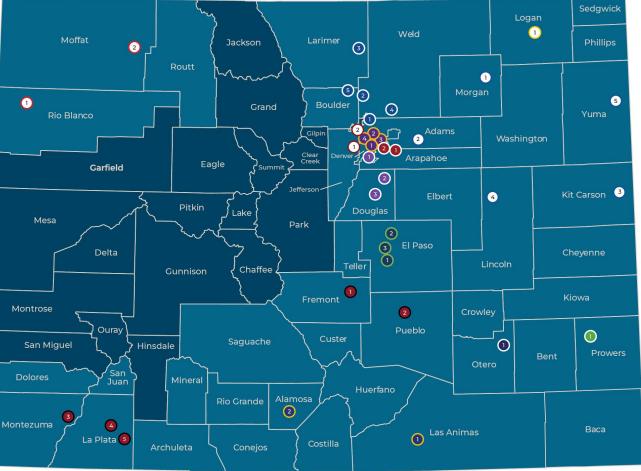
*in funding for* **8** projects *at* **six** CCCS *colleges* 

and Controlled Maintenance!

# **THE POWER OF 13**



#### 35+ Locations. Online Everywhere.







124,000 +

undergraduate students served annually

### 4,000 +

new and incumbent employees trained annually

#### **Demographics**

- 96% Colorado Resident
- 44% First Generation
- **41%** Pell Eligible
- 6% Military-Related Students
- **27%** Full-time (12+ credits)
- 73% Part-time (<12 credits)

## **Persistent Funding Gaps**

#### Since Fiscal Year 2005 -2006, CCCS has received:



14%

of state capital construction funding while serving 33% of all resident student FTE in the state, amounting to





per resident FTE student at CCCS, compared to **\$520**, the overall higher education average.

# Growing Infrastructure Need *Five-Year Outlook*



# \$898 Million Need

for state and cash-funded capital.

\$110 Million Requested

**Six** FY 25-26 project requests.

### Workforce - Focused Projects



Colorado's Partner of Choice

Workforce Development Leader

Affordable, Accessible, Stackable Training Pipelines to Good-Paying Jobs



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