

<b>Summary of PTS Funding Request</b>					
1)	DJC Administrative costs (data gathering and reporting, assessment tool selection and analysis, best practices / standards, training, software)				\$ 500,000.00
2)	Initial Start Up and training costs - available grants for Counties without PTS - maximum of \$10,000 per county				\$ 500,000.00
3)	Initial Assessments (Counties may request funding up to 2 FTEs - based on # of filings per year)				\$ 1,802,159.00
4)	PTS - Supervision (Counties may request funding for up to 1 FTE - based on estimated # of higher risk defendants needing supervision)				\$ 1,922,310.00
<b>TOTAL Funding Request</b>					<b>\$ 4,724,469.00</b>