

Jurisdiction	Total FTEs	Total Funding	Assessment FTEs	Assessment Funding	Supervision FTEs	Supervision Funding
<b>C&amp;D Counties</b>						
1		\$ 225,780.00				
<b>Gilpin</b>	1.26	\$ 66,780.00	0.37	\$ 19,610.00	0.89	\$ 47,170.00
Jefferson	3	\$ 159,000.00	2	\$ 106,000.00	1	\$ 53,000.00
2		\$ 159,000.00				
<b>Denver</b>	3	\$ 159,000.00	2	\$ 106,000.00	1	\$ 53,000.00
3	0	\$ 94,340.00				
<b>Huerfano</b>	0.62	\$ 32,860.00	0.18	\$ 9,540.00	0.44	\$ 23,320.00
<b>Las Animas</b>	1.16	\$ 61,480.00	0.34	\$ 18,020.00	0.82	\$ 43,460.00
4	0	\$ 216,240.00				
<b>El Paso</b>	3	\$ 159,000.00	2	\$ 106,000.00	1	\$ 53,000.00
<b>Teller</b>	1.08	\$ 57,240.00	0.32	\$ 16,960.00	0.76	\$ 40,280.00
5		\$ 197,160.00				
<b>Clear Creek</b>	0.54	\$ 28,620.00	0.16	\$ 8,480.00	0.38	\$ 20,140.00
<b>Eagle</b>	1.41	\$ 74,730.00	0.41	\$ 21,730.00	1	\$ 53,000.00
<b>Eagle-Basalt</b>	0.07	\$ 3,710.00	0.02	\$ 1,060.00	0.05	\$ 2,650.00
<b>Lake</b>	0.44	\$ 23,320.00	0.13	\$ 6,890.00	0.31	\$ 16,430.00
<b>Summit</b>	1.28	\$ 66,780.00	0.37	\$ 19,610.00	0.89	\$ 47,170.00
6		\$ 122,960.00				\$ -
<b>Archuleta</b>	0.65	\$ 34,450.00	0.19	\$ 10,070.00	0.46	\$ 24,380.00
<b>La Plata</b>	1.64	\$ 86,920.00	0.64	\$ 33,920.00	1	\$ 53,000.00
<b>San Juan</b>	0.03	\$ 1,590.00	0.01	\$ 530.00	0.02	\$ 1,060.00
7		\$ 201,400.00				
<b>Delta</b>	1.16	\$ 61,480.00	0.34	\$ 18,020.00	0.82	\$ 43,460.00
<b>Gunnison</b>	0.65	\$ 34,450.00	0.19	\$ 10,070.00	0.46	\$ 24,380.00
<b>Hinsdale</b>	0.03	\$ 1,590.00	0.01	\$ 530.00	0.02	\$ 1,060.00
<b>Montrose</b>	1.55	\$ 82,150.00	0.55	\$ 29,150.00	1	\$ 53,000.00
<b>Ouray</b>	0.16	\$ 8,480.00	0.05	\$ 2,650.00	0.11	\$ 5,830.00
<b>San Miguel</b>	0.25	\$ 13,250.00	0.07	\$ 3,710.00	0.18	\$ 9,540.00
8		\$ 163,240.00				\$ -
<b>Jackson</b>	0.08	\$ 4,240.00	0.02	\$ 1,060.00	0.06	\$ 3,180.00
<b>Larimer</b>	3	\$ 159,000.00	2	\$ 106,000.00	1	\$ 53,000.00
9		\$ 129,320.00				
<b>Garfield</b>	1.7	\$ 90,100.00	0.7	\$ 37,100.00	1	\$ 53,000.00
<b>Pitkin</b>	0.43	\$ 22,790.00	0.13	\$ 6,890.00	0.3	\$ 15,900.00
<b>Rio Blanco</b>	0.31	\$ 16,430.00	0.09	\$ 4,770.00	0.22	\$ 11,660.00
10		\$ 159,000.00				\$ -
<b>Pueblo</b>	3	\$ 159,000.00	2	\$ 106,000.00	1	\$ 53,000.00
11		\$ 190,270.00				

Jurisdiction	Total FTEs	Total Funding	Assessment FTEs	Assessment Funding	Supervision FTEs	Supervision Funding
Chaffee	1.18	\$ 62,540.00	0.35	\$ 18,550.00	0.83	\$ 43,990.00
Custer	0.19	\$ 10,070.00	0.06	\$ 3,180.00	0.13	\$ 6,890.00
Fremont	1.61	\$ 85,330.00	0.61	\$ 32,330.00	1	\$ 53,000.00
Park	0.61	\$ 32,330.00	0.18	\$ 9,540.00	0.43	\$ 22,790.00
12	0	\$ 166,950.00				
Alamosa	1.45	\$ 76,850.00	0.45	\$ 23,850.00	1	\$ 53,000.00
Conejos	0.51	\$ 27,030.00	0.15	\$ 7,950.00	0.36	\$ 19,080.00
Costilla	0.26	\$ 13,780.00	0.08	\$ 4,240.00	0.18	\$ 9,540.00
Mineral	0.02	\$ 1,060.00	0.01	\$ 530.00	0.01	\$ 530.00
Rio Grande	0.64	\$ 33,920.00	0.19	\$ 10,070.00	0.45	\$ 23,850.00
Saguache	0.27	\$ 14,310.00	0.08	\$ 4,240.00	0.19	\$ 10,070.00
13	0	\$ 243,800.00				
Kit Carson	1.32	\$ 69,960.00	1.01	\$ 53,530.00	0.31	\$ 16,430.00
Logan	1.26	\$ 66,780.00	0.37	\$ 19,610.00	0.89	\$ 47,170.00
Morgan	1.47	\$ 77,910.00	0.47	\$ 24,910.00	1	\$ 53,000.00
Phillips	0.1	\$ 5,300.00	0.03	\$ 1,590.00	0.07	\$ 3,710.00
Sedgwick	0.1	\$ 5,300.00	0.03	\$ 1,590.00	0.07	\$ 3,710.00
Washington	0.15	\$ 7,950.00	0.05	\$ 2,650.00	0.1	\$ 5,300.00
Yuma	0.2	\$ 10,600.00	0.06	\$ 3,180.00	0.14	\$ 7,420.00
14	0	\$ 124,550.00				
Grand	0.54	\$ 28,620.00	0.16	\$ 8,480.00	0.38	\$ 20,140.00
Moffat	0.9	\$ 47,700.00	0.27	\$ 14,310.00	0.63	\$ 33,390.00
Routt	0.91	\$ 48,230.00	0.27	\$ 14,310.00	0.64	\$ 33,920.00
15	0	\$ 80,030.00				
Baca	0.11	\$ 5,830.00	0.03	\$ 1,590.00	0.08	\$ 4,240.00
Gheyenne	0.07	\$ 3,710.00	0.02	\$ 1,060.00	0.05	\$ 2,650.00
Kiowa	0.05	\$ 2,650.00	0.02	\$ 1,060.00	0.03	\$ 1,590.00
Prowers	1.28	\$ 67,840.00	0.28	\$ 14,840.00	1	\$ 53,000.00
16	0	\$ 104,569.00				
Bent	0.453	\$ 24,009.00	0.133	\$ 7,049.00	0.32	\$ 16,960.00
Growley	0.3	\$ 15,900.00	0.09	\$ 4,770.00	0.21	\$ 11,130.00
Otero	1.22	\$ 64,660.00	0.36	\$ 19,080.00	0.86	\$ 45,580.00
17	0	\$ 235,850.00				
Adams	3	\$ 159,000.00	2	\$ 106,000.00	1	\$ 53,000.00
Broomfield	1.45	\$ 76,850.00	0.45	\$ 23,850.00	1	\$ 53,000.00
18	0	\$ 352,980.00				
Arapahoe	3	\$ 159,000.00	2	\$ 106,000.00	1	\$ 53,000.00
Douglas	2.71	\$ 143,630.00	1.71	\$ 90,630.00	1	\$ 53,000.00
Elbert	0.48	\$ 25,440.00	0.14	\$ 7,420.00	0.34	\$ 18,020.00
Lincoln	0.47	\$ 24,910.00	0.14	\$ 7,420.00	0.33	\$ 17,490.00
19	0	\$ 159,000.00				
Weld	3	\$ 159,000.00	2	\$ 106,000.00	1	\$ 53,000.00

2017

Jurisdiction	Total FTEs	Total Funding	Assessment FTEs	Assessment Funding	Supervision FTEs	Supervision Funding
20	0	\$ 159,000.00				
Boulder	3	\$ 159,000.00	2	\$ 106,000.00	1	\$ 53,000.00
21	0	\$ 159,000.00				
Mesa	3	\$ 159,000.00	2	\$ 106,000.00	1	\$ 53,000.00
22	0	\$ 80,030.00				
Dolores	0.07	\$ 3,710.00	0.02	\$ 1,060.00	0.05	\$ 2,650.00
Montezuma	1.44	\$ 76,320.00	0.44	\$ 23,320.00	1	\$ 53,000.00
<b>TOTALS</b>		\$ 3,724,469.00	34.003	\$ 1,802,159.00	18.135	\$ 1,922,310.00