

Joint House and Senate Health and Human Services Committee

January 18, 2017

Gretchen M. Hammer
Medicaid Director



COLORADO
Department of Health Care
Policy & Financing

Our Mission

Improving health care access and
outcomes for the **people** we serve
while demonstrating sound
stewardship of financial **resources**



COLORADO
Department of Health Care
Policy & Financing

What are Long-Term Services and Supports?



At Home (e.g. personal or family home; group homes; assisted living facilities)

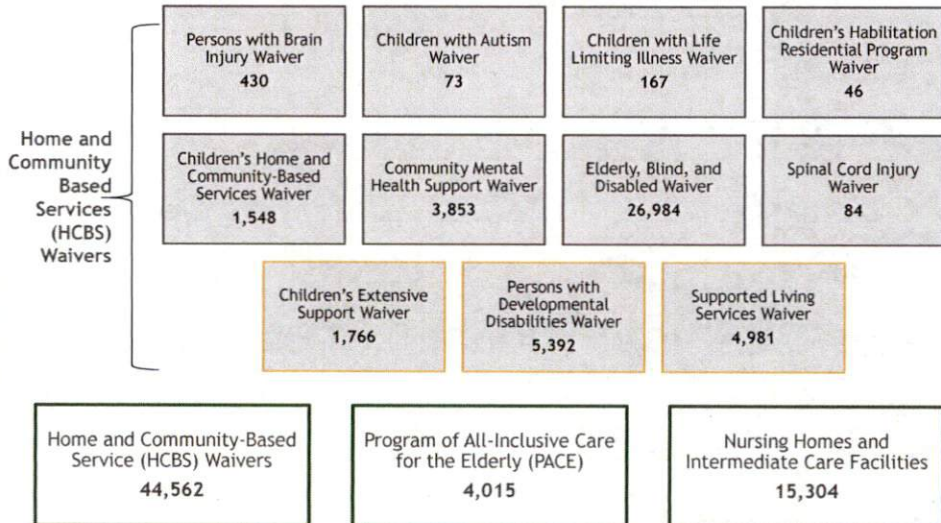


In Community (e.g. day programs; supported employment)

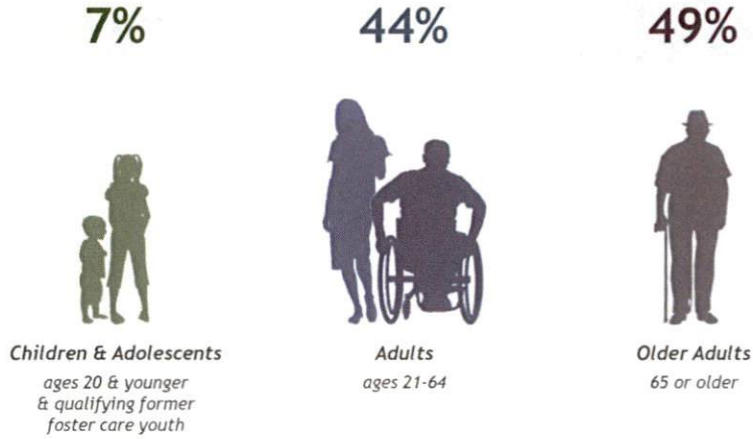


Within Institutions (e.g. nursing homes; intermediate care facilities)

2016 Medicaid LTSS & Enrollment



Who Receives LTSS?



Source Note: CY 2016 data; Data represent percentage of people receiving Medicaid LTSS in various age groups

Vision for Future



HB 14-1051

Directed the Department to create a comprehensive plan, *“to ensure that Coloradans with intellectual and developmental disabilities and their families will be able to access the services and supports they need and want at the time they need and want those services and supports.”*

Annual update provided each November 1 on:

- Progress on Waiting List
- System Design & Service Delivery
- Capacity Building Funds

Current Enrollment Data

Children's Extensive Support (CES)	Adult Supported Living Services (SLS)	Adult Comprehensive (DD)
<ul style="list-style-type: none"> • Enrollment: 1,710 • Current Waiting list: 0* • Average Cost Per Enrollment FY16-17: \$18,220.51 	<ul style="list-style-type: none"> • Enrollment: 4,842 • Current Waiting list: 0* • Average Cost Per Enrollment FY16-17: \$14,261.48 	<ul style="list-style-type: none"> • Enrollment: 5,264 • Current Waiting list: 2,915 • Average Cost Per Enrollment FY16-17: \$70,579.68

While there are no clients left on the waiting lists, some clients are still in the process of enrolling with the CCB or selecting their providers so are not yet receiving services.

* Data Source: Community Contract Management System, September 30, 2017

Progress: Waiting List

- As of the November 1, 2017 HB 14-1051 update there were 2,915 individuals waiting for HCBS-DD services
- **87%** of those individuals are receiving some Medicaid services while waiting
- The General Assembly provided funding to eliminate HCBS-SLS and HCBS-CES waiting lists, CCBs are responsible to enroll all eligible individuals



Progress: System Design and Service Delivery

- Increased access to providers for I/DD services - 441 providers enrolled as of January 2018 up from 358 last year
- Provider enrollment has increased by 151 providers in the last two years
- New provider search tool allows individuals and families to search for HCBS-DD, HCBS-SLS, and HCBS-CES waiver providers



Progress: System Design and Service Delivery

- HB 15-1318
 - Creates a single waiver for adults with I/DD with a continuum of newly defined services, flexible service array and conflict free case management
- HB 15-1368
 - Creates a Cross System Response for Behavioral Health Crisis Pilot Program for Adults with I/DD to coordinate services including crisis intervention, stabilization, and follow-up services. The Pilot went live August 1, 2016



Progress: Capacity Building

Fiscal Year 2015-16

- In the Fiscal Year 2015-16 the General Assembly appropriated \$1,586,987 for waiver enrollments
- In addition, the Department allocated \$1,441,346 to the CCBs for waiver enrollments using existing appropriations



Progress: Capacity Building

Fiscal Year 2016-17

- In Fiscal Year 2016-17 the General Assembly appropriated \$4,701,000 for system capacity to HCBS-SLS providers
- In addition, the Department allocated \$1,000,000 to the CCBs for waiver enrollments using existing appropriations in November 2016

Thank You

Gretchen M. Hammer
Medicaid Director