

HB1321_L.002

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Health, Insurance, & Environment.

HB18-1321 be amended as follows:

1 Amend printed bill, page 3, after line 1 insert:

2 **"SECTION 2. Appropriation - adjustments to 2018 long bill.**

3 (1) For the 2018-19 state fiscal year, \$377,621 is appropriated to the
4 department of health care policy and financing. Of this appropriation
5 \$359,295 is from the general fund and \$18,326 is from the healthcare
6 affordability and sustainability fee cash fund created in section
7 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the department may
8 use this appropriation as follows:

9 (a) \$25,688 for personal services, which consists of \$16,833 from
10 the general fund and \$8,855 from the healthcare affordability and
11 sustainability fee cash fund created in section 25.5-4-402.4 (5)(a), C.R.S.,
12 and which amount is based on an assumption that the department will
13 require an additional 0.8 FTE;

14 (b) \$2,731 for operating expenses, which consists of \$1,790 from
15 the general fund and \$941 from the healthcare affordability and
16 sustainability fee cash fund created in section 25.5-4-402.4 (5)(a), C.R.S.;

17 (c) \$21,750 for medicaid management information system
18 maintenance and projects, from the general fund; and

19 (d) \$327,452 for medical and long-term care services for medicaid
20 eligible individuals, which consists of \$318,922 from the general fund
21 and \$8,530 from the healthcare affordability and sustainability fee cash
22 fund created in section 25.5-4-402.4 (5)(a), C.R.S., and which amount is
23 subject to the "(M)" notation as defined in the annual general
24 appropriation act for the same fiscal year.

25 (2) For the 2018-19 state fiscal year, the general assembly
26 anticipates that the department of health care policy and financing will
27 receive \$436,989 in federal funds to implement this act. The
28 appropriation in subsection (1) of this section is based on the assumption
29 that the department will receive this amount of federal funds to be used
30 as follows:

31 (a) \$25,688 for personal services;

32 (b) \$2,732 for operating expenses;

33 (c) \$65,250 for medicaid management information system
34 maintenance and projects; and

35 (d) \$343,319 for medical and long-term care services for medicaid
36 eligible individuals.

37 (3) To implement this act, appropriations made in the annual
38 general appropriation act for the 2018-19 state fiscal year to the
39 department of health care policy and financing are adjusted as follows:

40 (a) The general fund appropriation for medical and long-term care

1 services for medicaid eligible individuals is decreased by \$359,295; and

2 (b) The cash funds appropriation from the healthcare affordability
3 and sustainability fee cash fund created in section 25.5-4-402.4 (5)(a),
4 C.R.S. for medical and long-term care services for medicaid eligible
5 individuals is decreased by \$52,378.

6 (4) The decrease of the appropriations in subsection (3) of this
7 section is based on the assumption that the anticipated amount of federal
8 funds received for the 2018-19 state fiscal year by the department of
9 health care policy and financing for medical and long-term care services
10 for medicaid eligible individuals will decrease by \$507,240."

11 Renumber succeeding section accordingly.

12 Page 1, line 103, strike "PROGRAM." and substitute "PROGRAM, AND, IN
13 CONNECTION THEREWITH, MAKING AND REDUCING AN
14 APPROPRIATION."

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