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**CO L O R A D O**

**Department of Personnel  
& Administration**

Capital Development  
Request Hearing  
December 16, 2024

# 2025 Capital Requests

<b>Request</b>	<b>FTE (FY26)</b>	<b>GF (FY26)</b>	<b>CF (FY26)</b>	<b>RF (FY26)</b>	<b>FF (FY26)</b>
CC DPA 01 Capitol Complex Renovation & Footprint Reduction	0.0	\$0.0	\$16,047,739	\$0.0	\$0.0
CC DPA 02 Capitol Grounds Renovations	0.0	\$1,238,206	\$0.0	\$0.0	\$0.0

# CC DPA - 01 Capitol Complex Renovation

- What does the request seek?
  - \$16,047,739 Cash
- Why is it necessary?
  - The Capitol Complex Renovation & Footprint Reduction project aims to provide diverse workplace options for agencies to maximize space
  - State-owned buildings require significant renovations to meet current and future tenant and customer needs.
- What happens if it's not approved?
  - Renovations that maximize and improve the utility of shared common areas HVAC, Electrical, ADA and other infrastructure needs to support a modern workplace for the GA and Executive Branch will not be realized.



# CC DPA - 01 Capitol Complex Renovation

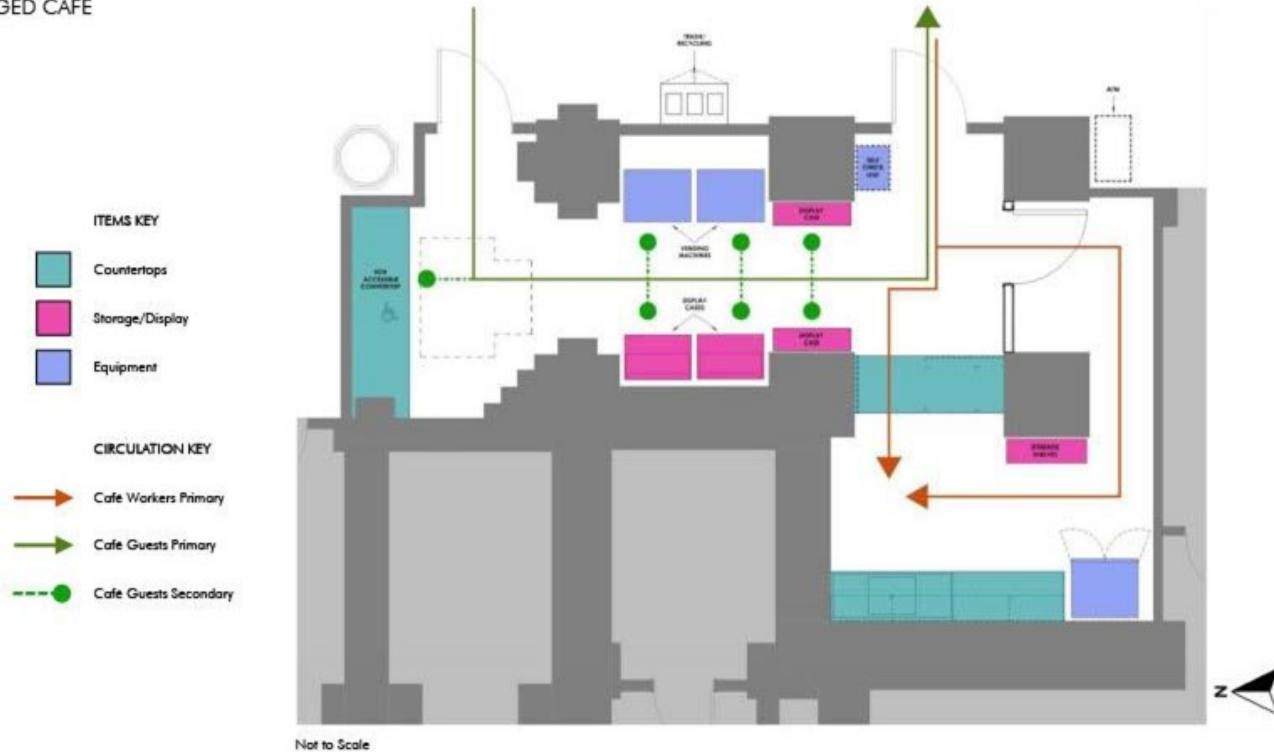
## Cafe Conceptual Floor Rendering



# CC DPA - 01 Capitol Complex Renovation

## Cafe Conceptual Floor Rendering

### FLOOR PLAN ENLARGED CAFÉ



# CC DPA 02 Colorado State Capitol Landscape

- What does the request seek?
  - \$1,238,206 GF
- Why is it necessary?
  - Improvements will reduce water-use through water efficient landscaping that:
    - Reduces potable water use by 20-25%
    - Reduces high maintenance bluegrass turf by 30%
    - Reduces GHG emissions from use of gas-powered equipment
- What happens if it's not approved?
  - Colorado will fall behind its peers as a leader in water-wise landscape design



# CC DPA 02 Colorado State Capitol Landscape



Concept A – Critical



Concept B – Rebuild



Concept C – Reimagine



# CC DPA Colorado State Capitol Landscape

## Concept B - Rebuild

### Hydrozones & Planting:



Functional Lawn



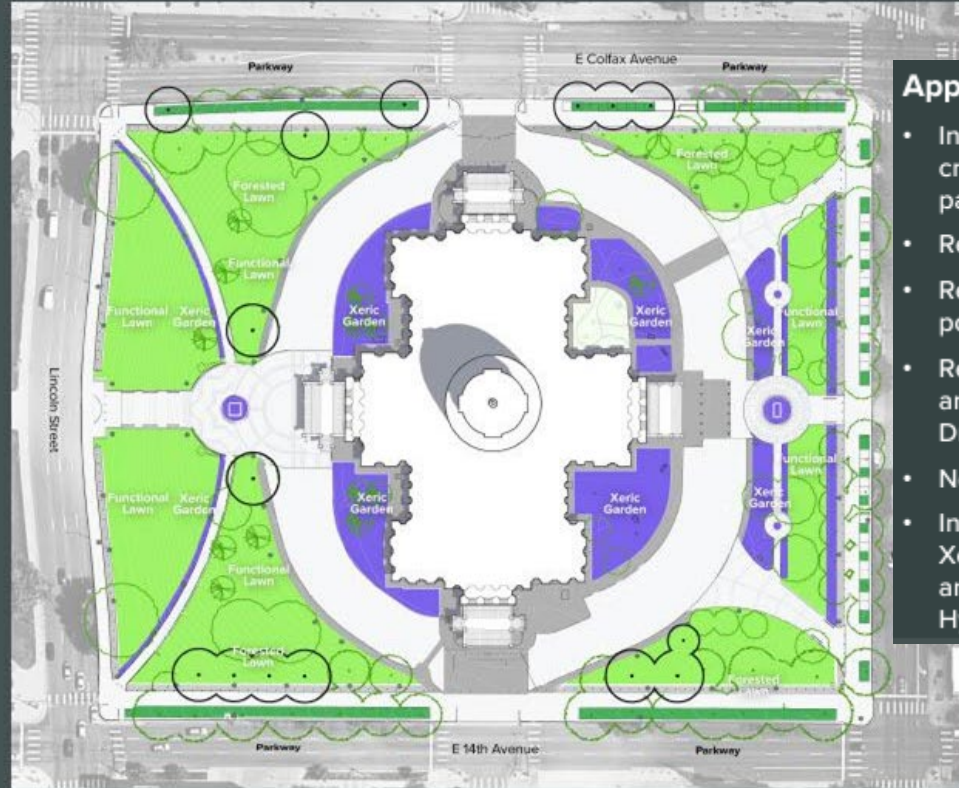
Forested Lawn



Xeric Garden



Parkway



### Approach:

- Inner Loop Drive – rebuild ex cross section for adequate parking, drive and sidewalk
- Regrade west hillside
- Regrade at Building for positive drainage
- Repair / Rebuild Sandstone and Granite Paving for Positive Drainage
- New Irrigation System
- Introduce Functional Lawn, Xeric Lawn, Forested Lawn and Garden for Plantings and Hydrozones





THANK YOU!

