

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**



HOUSE BILL 18-1163

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Lee, Michaelson  
Jenet, Rosenthal;  
also SENATOR(S) Lambert, Lundberg, Moreno, Kagan.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL  
DEPARTMENT.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the judicial department for the  
fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017,  
section 2 of chapter 421, (SB 17-254), **amend** Part VIII as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART VIII JUDICIAL DEPARTMENT</b>							
<b>(1) SUPREME COURT AND COURT OF APPEALS</b>							
Appellate Court Programs <sup>53</sup>	14,490,399		14,418,399 (143.0 FTE)		72,000 <sup>a</sup>		
Office of Attorney Regulation Counsel	10,650,000				10,650,000(I) <sup>b</sup> (70.0 FTE)		
Law Library	572,897				500,000(I) <sup>c</sup> (2.5 FTE)	72,897 <sup>d</sup> (1.0 FTE)	
Indirect Cost Assessment	<u>258,887</u>				258,887(I) <sup>b</sup>		
		25,972,183					

<sup>a</sup> This amount shall be from various fees and cost recoveries.

<sup>b</sup> These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>c</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>d</sup> This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

**(2) COURTS ADMINISTRATION**

**(A) Administration and Technology**

General Courts Administration	26,342,258		17,907,163 (208.8 FTE)		5,748,414 <sup>a</sup> 6,057,248 <sup>a</sup> (29.0 FTE)	2,686,681 <sup>b</sup> (6.0 FTE)	
	26,651,092						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Information Technology Infrastructure	9,256,268		403,094		8,853,174 <sup>e</sup>		
	11,828,915				11,425,821 <sup>c</sup>		
Indirect Cost Assessment	855,005				832,072 <sup>d</sup>	22,933 <sup>e</sup>	
	<u>36,453,531</u>						
	39,335,012						

<sup>a</sup> Of this amount, an estimated ~~\$5,508,027~~ \$5,816,861 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$96,757 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.

<sup>b</sup> Of this amount, \$1,864,094 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$552,700 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$185,764 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$84,123 shall be transferred from the Office of Attorney Regulation Counsel line item appropriation in the Supreme Court and Court of Appeals section of this department.

<sup>c</sup> This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

<sup>d</sup> This amount shall be from various sources of cash funds.

<sup>e</sup> This amount shall be from various sources of reappropriated funds.

**(B) Central Appropriations**

Health, Life, and Dental	33,150,528		30,465,620		2,684,908 <sup>a</sup>		
Short-term Disability	355,031		325,558		29,473 <sup>a</sup>		
S.B. 04-257 Amortization Equalization Disbursement	10,619,357		9,836,206		783,151 <sup>a</sup>		
S.B. 06-235 Supplemental Amortization Equalization Disbursement	10,213,101		9,432,362		780,739 <sup>a</sup>		
Salary Survey	4,974,368		4,670,658		303,710 <sup>a</sup>		
Merit Pay	1,552,341		1,423,473		128,868 <sup>a</sup>		
Workers' Compensation	1,471,444		1,471,444				
Legal Services	213,866		213,866				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payment to Risk Management and Property Funds	1,127,976		1,127,976				
Vehicle Lease Payments	93,762		93,762				
Ralph L. Carr Colorado Judicial Center Leased Space	2,579,918		2,579,918				
Payments to OIT	6,079,311		6,079,311				
CORE Operations	<u>836,556</u>		836,556				
	73,267,559						

<sup>a</sup> These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.; and the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

**(C) Centrally-administered Programs**

Victim Assistance	16,375,000			16,375,000(I) <sup>a</sup>	
Victim Compensation	13,400,000			13,400,000(I) <sup>b</sup>	
Collections Investigators	7,023,075			6,125,534 <sup>c</sup>	897,541 <sup>d</sup>
				(104.2 FTE)	
Problem-solving Courts	4,079,624		875,038	3,204,586 <sup>e</sup>	
			(9.1 FTE)	(41.5 FTE)	
Language Interpreters and Translators	5,344,508		5,294,508	50,000 <sup>f</sup>	
			(33.0 FTE)		
Courthouse Security	<del>2,477,567</del>		503,468	<del>1,974,099<sup>g</sup></del>	
	2,727,567			2,224,099 <sup>g</sup>	
				(1.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Appropriation to the Underfunded Courthouse Facility Cash Fund	2,000,000		2,000,000					
Underfunded Courthouse Facilities Grant Program	2,600,000				600,000 <sup>h</sup>	2,000,000 <sup>h</sup> (1.0 FTE)		
Courthouse Furnishings and Infrastructure Maintenance	<del>3,230,056</del> 3,448,056		2,639,800		<del>590,256</del> <sup>i</sup> 808,256 <sup>i</sup>			
Senior Judge Program	1,640,750		340,750		1,300,000 <sup>e</sup>			
Judicial Education and Training	1,460,283		8,289		1,451,994 <sup>e</sup> (2.0 FTE)			
Office of Judicial Performance Evaluation	804,255		290,000		514,255 <sup>j</sup> (2.0 FTE)			
Family Violence Justice Grants	2,670,000		2,500,000		170,000 <sup>k</sup>			
Restorative Justice Programs	1,000,842				1,000,842 <sup>l</sup> (1.0 FTE)			
District Attorney Adult Pretrial Diversion Programs	477,000		400,000		77,000 <sup>m</sup>			
Family-friendly Court Program	225,943				225,943 <sup>n</sup> (0.5 FTE)			
Compensation for Exonerated Persons	<del>110,124</del> 768,968		<del>110,124</del> 768,968					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Child Support Enforcement	95,339		32,415			62,924 <sup>a</sup>	
	114,719		39,005			75,714 <sup>a</sup>	
	<u>65,014,366</u>					(1.0 FTE)	
	66,160,590						

<sup>a</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation for statutorily authorized purposes.

<sup>b</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation for statutorily authorized purposes.

<sup>c</sup> Of this amount, an estimated \$5,225,534 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.

<sup>d</sup> This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

<sup>e</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

<sup>f</sup> This amount shall be from various sources of cash funds.

<sup>g</sup> This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

<sup>h</sup> These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund balance, and the reappropriated funds portion reflects expenditures from the \$2,000,000 General Fund appropriation that will be credited to the Fund in FY 2017-18.

<sup>i</sup> This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

<sup>j</sup> This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

<sup>k</sup> This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

<sup>l</sup> This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

<sup>m</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

<sup>n</sup> This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

<sup>o</sup> This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(D) Ralph L. Carr Colorado Judicial Center</b>							
Personal Services	1,612,743				1,612,743 <sup>a</sup>		
					(2.0 FTE)		
Operating Expenses	4,026,234				4,026,234 <sup>a</sup>		
Controlled Maintenance	2,025,000				2,025,000 <sup>a</sup>		
Debt Service Payments	<u>21,593,531</u>		4,704,365 <sup>b</sup>		11,047,673 <sup>c</sup>	5,841,493 <sup>d</sup>	
	29,257,508						

<sup>a</sup> These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

<sup>b</sup> This amount is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

<sup>c</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount includes an estimated \$5,913,165 in federal revenues made available through the federal American Recovery and Reinvestment Act. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

<sup>d</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$3,261,575 from the Department of Law and \$2,579,918 from the Central Appropriations subsection of this section.

~~203,992,964~~

208,020,669

**(3) TRIAL COURTS**

Trial Court Programs <sup>53</sup>	<del>151,942,955</del>		<del>121,560,395</del>		29,132,560 <sup>a</sup>	<del>1,250,000<sup>b</sup></del>	
	152,946,215		121,863,655			1,950,000 <sup>b</sup>	
			(1,471.3 FTE)		(387.3 FTE)		
Court Costs, Jury Costs, and Court-appointed Counsel	7,888,518		7,723,269		165,249 <sup>c</sup>		
District Attorney Mandated Costs	2,484,770		2,314,770		170,000 <sup>c</sup>		
ACTION and Statewide Discovery Sharing Systems	3,240,000		3,170,000		70,000 <sup>d</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Federal Funds and Other Grants	2,900,000				975,000 <sup>c</sup> (3.0 FTE)	300,000 <sup>c</sup> (6.0 FTE)	1,625,000(I) (4.0 FTE)
		<del>168,456,243</del>					
		169,459,503					

<sup>a</sup> Of this amount, an estimated \$26,467,560 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various fees and cost recoveries, and an estimated \$65,000 shall be from the sale of jury pattern instructions.

<sup>b</sup> This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

<sup>c</sup> These amounts shall be from various fees, cost recoveries, and grants.

<sup>d</sup> This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

<sup>e</sup> This amount shall be transferred from other state agencies.

**(4) PROBATION AND RELATED SERVICES**

Probation Programs	84,543,930		75,384,289 (1,042.3 FTE)		9,159,641 <sup>a</sup> (142.4 FTE)		
Offender Treatment and Services <sup>54</sup>	34,717,999		924,877		15,919,977 <sup>b</sup>	17,873,145 <sup>c</sup>	
Appropriation to the Correctional Treatment Cash Fund	16,984,804		15,413,076		1,571,728 <sup>d</sup>		
S.B. 91-094 Juvenile Services	2,496,837					2,496,837 <sup>e</sup> (25.0 FTE)	
Reimbursements to Law Enforcement Agencies for the Costs of Returning a Probationer	187,500				187,500 <sup>f</sup>		
Victims Grants	650,000					650,000 <sup>g</sup> (6.0 FTE)	



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Federal Funds and Other Grants	5,600,000				1,950,000 <sup>h</sup> (2.0 FTE)	850,000 <sup>i</sup> (18.0 FTE)	2,800,000(I) (12.0 FTE)
Indirect Cost Assessment	<u>935,966</u>				935,966 <sup>j</sup>		
		146,117,036					

<sup>a</sup> Of this amount, an estimated \$5,705,602 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,315,314 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., an estimated \$80,000 shall be from various fees and cost recoveries, and \$58,725 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S.

<sup>b</sup> Of this amount, an estimated \$10,597,255 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., \$4,670,693 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

<sup>c</sup> Of this amount, \$16,984,804 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services from the Office of Behavioral Health, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation. The amount from the Correctional Treatment Cash Fund includes \$15,413,076 from General Fund money appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-9-103 (3.5)(b), (3.5)(c), and (4)(a), C.R.S., and \$1,571,728 from the Marijuana Tax Cash Fund appropriated to the Correctional Treatment Fund pursuant to Section 39-28.8-501 (2)(b)(IV)(D), C.R.S.

<sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>e</sup> This amount shall be transferred from the Department of Human Services from the S.B. 91- 94 Programs line item appropriation.

<sup>f</sup> This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

<sup>g</sup> Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

<sup>h</sup> These amounts shall be from various fees, cost recoveries, and grants.

<sup>i</sup> This amount shall be transferred from other state agencies.

<sup>j</sup> This amount shall be from various sources of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(5) OFFICE OF THE STATE PUBLIC DEFENDER<sup>55</sup></b>							
Personal Services <sup>53</sup>	62,188,595		62,188,595				
			(809.1 FTE)				
Health, Life, and Dental	6,781,728		6,781,728				
Short-term Disability	104,089		104,089				
S.B. 04-257 Amortization							
Equalization Disbursement	2,739,179		2,739,179				
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	2,739,179		2,739,179				
Salary Survey	1,043,828		1,043,828				
Merit Pay	447,355		447,355				
Operating Expenses	1,776,295		1,746,295		30,000 <sup>a</sup>		
Vehicle Lease Payments	<del>94,354</del>		<del>94,354</del>				
	118,126		118,126				
Capital Outlay	118,775		118,775				
Leased Space and Utilities	6,450,639		6,450,639				
Automation Plan	1,580,023		1,580,023				
Attorney Registration	140,294		140,294				
Contract Services	49,395		49,395				
Mandated Costs	3,325,959		3,325,959				
Grants	120,000				120,000 <sup>b</sup>		
					(2.0 FTE)		
		89,699,687					
		89,723,459					

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> This amount shall be from grants.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL<sup>56</sup></b>							
Personal Services <sup>53</sup>	1,220,657		1,220,657	(12.0 FTE)			
Health, Life, and Dental	163,134		163,134				
Short-term Disability	2,293		2,293				
S.B. 04-257 Amortization Equalization Disbursement	60,339		60,339				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	60,339		60,339				
Salary Survey	119,297		119,297				
Merit Pay	9,137		9,137				
Operating Expenses	106,439		106,439				
Training and Conferences	100,000		20,000		80,000 <sup>a</sup>		
Conflict-of-interest Contracts	<del>27,864,221</del>		<del>27,864,221</del>				
	31,270,952		31,270,952				
Mandated Costs	<del>2,032,273</del>		<del>2,032,273</del>				
	<u>2,280,742</u>		2,280,742				
		31,738,129					
		35,393,329					

<sup>a</sup> This amount shall be from training fees.

**(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>57</sup>**

Personal Services <sup>53</sup>	3,275,521		3,275,521	(29.5 FTE)			
Health, Life, and Dental	226,640		226,640				
Short-term Disability	4,254		4,254				
S.B. 04-257 Amortization Equalization Disbursement	111,957		111,957				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
S.B. 06-235 Supplemental Amortization Equalization Disbursement	111,957		111,957				
Salary Survey	45,454		45,454				
Merit Pay	17,245		17,245				
Operating Expenses	252,046		252,046				
Leased Space	99,504		99,504				
CASA Contracts <sup>58</sup>	1,050,000		1,050,000				
Training	38,000		38,000				
Court-appointed Counsel	21,687,004		21,687,004				
Mandated Costs	30,000		30,000				
Grants	<u>26,909</u>						26,909(I) <sup>a</sup>
		26,976,491					

<sup>a</sup> This amount shall be from federal funds transferred from the Department of Human Services' Division of Child Welfare.

**(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL<sup>58a</sup>**

Personal Services <sup>53</sup>	1,177,365		1,177,365				
			(10.0 FTE)				
Health, Life, and Dental	84,338		84,338				
Short-term Disability	1,611		1,611				
S.B. 04-257 Amortization Equalization Disbursement	42,397		42,397				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	42,397		42,397				
Salary Survey	17,159		17,159				
Merit Pay	7,354		7,354				
Operating Expenses	87,221		87,221				
Legal Services	2,131		2,131				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Training	60,000		30,000		30,000 <sup>a</sup>		
Court-appointed Counsel	13,827,934		13,827,934				
Mandated Costs	849,421		849,421				
Grants	31,095					31,095 <sup>b</sup>	
	<u>                    </u>	16,230,423				31,095(I) <sup>b</sup>	

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> This amount shall be from federal funds transferred from the Department of Human Services' Division of Child Welfare.

**(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN<sup>59</sup>**

Program Costs	773,896		773,896				
			(6.0 FTE)				
Legal Services	<u>8,525</u>		8,525				
		782,421					

**(10) INDEPENDENT ETHICS COMMISSION<sup>60</sup>**

Program Costs	193,089		193,089				
			(1.0 FTE)				
Legal Services	<u>155,578</u>		155,578				
		348,667					

**(11) OFFICE OF PUBLIC GUARDIANSHIP**

PROGRAM COSTS	350,940				350,940 <sup>a</sup>		
	<u>                    </u>				(2.0 FTE)		
		350,940					

<sup>a</sup> THIS AMOUNT SHALL BE FROM THE OFFICE OF PUBLIC GUARDIANSHIP CASH FUND CREATED IN SECTION 13-94-108 (1), C.R.S..

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART VIII (JUDICIAL)</b>	\$710,314,244	\$512,932,613 <sup>a</sup>		\$157,894,176 <sup>b</sup>	\$35,062,455 <sup>c</sup>	\$4,425,000 <sup>d</sup>
	<u>\$719,375,121</u>	<u>\$517,580,279<sup>a</sup></u>		<u>\$161,594,597<sup>b</sup></u>	<u>\$35,775,245<sup>c</sup></u>	

<sup>a</sup> Of this amount, \$4,704,365 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

<sup>b</sup> Of this amount, \$41,183,887 contains an (I) notation.

<sup>c</sup> Of this amount, ~~\$58,004~~ \$89,099 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

53 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	<u>FY 2016-17</u>		<u>FY 2017-18</u>
	<u>Salary</u>	Increase	<u>Salary</u>
Chief Justice, Supreme Court	\$176,799	\$4,420	\$181,219
Associate Justice, Supreme Court	173,024	4,326	177,350
Chief Judge, Court of Appeals	169,977	4,249	174,226
Associate Judge, Court of Appeals	166,170	4,154	170,324
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	159,320	3,983	163,303
County Court Judge	152,466	3,812	156,278

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
54	Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.						
55	Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.						
56	Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.						
57	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.						
58	Judicial Department, Office of the Child's Representative, CASA Contracts -- It is the General Assembly's intent that \$30,000 of this appropriation be allocated to local CASA programs to cover the costs of conducting criminal history record checks for CASA volunteers. If a local CASA program's share of this amount exceeds the amount incurred for criminal history record checks, it is the General Assembly's intent that the remainder be used to support other local CASA program activities.						
58a	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.						
59	Judicial Department, Office of the Child Protection Ombudsman -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total Office of the Child Protection Ombudsman appropriation may be transferred between line items in the Office of the Child Protection Ombudsman.						
60	Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.						

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Crisanta Duran  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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Kevin J. Grantham  
PRESIDENT OF  
THE SENATE

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Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

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Effie Ameen  
SECRETARY OF  
THE SENATE

APPROVED \_\_\_\_\_

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John W. Hickenlooper  
GOVERNOR OF THE STATE OF COLORADO