

**Second Regular Session
Seventy-first General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 18-0575.01 John Ziegler x4956

HOUSE BILL 18-1161

HOUSE SPONSORSHIP

Hamner, Young, Rankin

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF HEALTH CARE POLICY AND FINANCING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of health care policy and financing.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
2nd Reading Unamended
February 15, 2018

HOUSE
3rd Reading Unamended
February 8, 2018

HOUSE
Amended 2nd Reading
February 7, 2018

1 **SECTION 1. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2017.** In
3 Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254),
4 **amend** Part V as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

6	Personal Services		30,835,001				
7			30,887,219				
8			(417.7 FTE)				
9			(418.5 FTE)				
10	Health, Life, and Dental		3,637,126				
11	Short-term Disability		58,060				
12	S.B. 04-257 Amortization						
13	Equalization Disbursement		1,615,047				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	1,615,047					
4	Salary Survey	614,974					
5	Merit Pay	291,490					
6	Workers' Compensation	65,937					
7	Operating Expenses	2,138,565					
8		2,166,830					
9	Legal Services	1,114,404					
10	Administrative Law Judge						
11	Services	647,622					
12	Payment to Risk						
13	Management and Property						
14	Funds	128,274					
15	Leased Space	2,514,035					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	666,217					
3	Payments to OIT	5,035,698					
4		5,314,054					
5	CORE Operations	1,583,166					
6	Scholarships for Research						
7	Using the All-Payer Claims						
8	Database ¹¹	500,000					
9	General Professional						
10	Services and Special						
11	Projects ¹² PROJECTS ^{12, 12b}	9,087,649					
12		8,335,571					
13		<u>62,148,312</u>	22,517,471		6,400,787 ^a	2,265,034 ^b	30,965,020 ^(I)
14		61,755,073	22,236,327		6,453,118 ^a		30,800,594 ^(I)
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$5,247,897 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., \$52,331 SHALL BE FROM THE HEALTHCARE AFFORDABILITY
2 AND SUSTAINABILITY FEE CASH FUND CREATED IN SECTION 25.5-4-402.4 (5)(a), C.R.S., \$291,977 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1),
3 C.R.S., \$250,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$128,474 shall be from the Medicaid Nursing Facility Cash Fund created
4 in Section 25.5-6-203 (2)(a), C.R.S., \$82,895 shall be from the Colorado Health Care Services Fund created in Section 25.5-3-112 (1)(a), C.R.S., \$67,356 shall be from the Intellectual
5 and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$66,929 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I),
6 C.R.S., \$65,748 shall be from estate recoveries, \$64,783 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$52,168 shall be from the Service Fee Fund
7 created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$47,625 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$31,102 shall be from the Breast
8 and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., and \$3,833 shall be from the Department of Health Care Policy and Financing Cash
9 Fund created in Section 25.5-1-109, C.R.S.

10 ^b Of this amount, \$911,170 shall be from statewide indirect cost recoveries, \$535,125 shall be transferred from the Department of Human Services from the Health Care and Economic
11 Security Staff Development Center line item appropriation, \$355,672 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff
12 Development Center line item appropriation in this department, \$270,245 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State
13 Institutions for Speciality Education Programs line item, and \$192,822 shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services
14 division of this department.

15
16

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Transfers to/from Other Departments						
2	Transfer to Department of						
3	Public Health and						
4	Environment for Facility						
5	7,944,099		3,025,481(M)				4,918,618
6	Transfer from Department						
7	of Human Services for						
8	Nurse Home Visitor						
9	3,010,000					1,505,000 ^a	1,505,000(I)
10	Transfer to Department of						
11	Public Health and						
12	Environment for Prenatal						
13	5,887		2,944(M)				2,943

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to Department of						
2	Public Health and						
3	Environment for Local						
4	Public Health Agencies	720,967		360,484(M)			360,483
5	Transfer to Department of						
6	Regulatory Agencies for						
7	Nurse Aide Certification	324,041		147,369(M)		14,652 ^b	162,020
8	Transfer to Department of						
9	Regulatory Agencies for						
10	Reviews	5,120		2,560(M)			2,560
11	Transfer to the Department						
12	of Regulatory Agencies for						
13	Regulation of Medicaid						
14	Transportation Providers	103,503		66,003			37,500

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to Department of						
2	Education for Public School						
3	Health Services						
4	Administration	170,979				170,979 ^c	
5		181,857				181,857 ^c	
6	Transfer to Department of						
7	Local Affairs for Home						
8	Modifications Benefit						
9	Administration	219,356		109,678(M)			109,678
10		<u>12,503,952</u>					
11		12,514,830					
12							

13 ^a This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.

14 ^b This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

15 ^c This amount shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Information Technology Contracts and Projects						
3							
4							
5							
6	PROJECTS ^{13, 13b, 13c}	41,535,458		5,918,099(M)	4,270,044 ^a	11,808 ^b	31,335,507
7		42,110,710		5,975,624(M)			31,853,234
8							
9							
10	Reprocurement Contracts	18,546,779		1,034,108(M)	875,342 ^c	5,564 ^b	16,631,765
11	Fraud Detection Software						
12	Contract	115,000		28,345(M)			86,655

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management Systems,						
3	Operating and Contract						
4	Expenses ^{14, 15}	23,549,140	5,219,684		3,453,935 ^d	57,566 ^b	14,817,955
5		28,291,745	5,901,509		3,866,297 ^d	88,956 ^b	18,434,983
6	Colorado Benefits						
7	Management Systems,						
8	Health Care and Economic						
9	Security Staff Development						
10	Center ¹⁴	684,816	245,329		95,921 ^e	1,719 ^b	341,847
11		1,005,415	312,261		188,319 ^e	3,227 ^b	501,608
12	Health Information						
13	Exchange Maintenance and						
14	Projects	8,072,455	1,891,246(M)				6,181,209

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Connect for Health						
2	Colorado Systems	669,757			122,690 ^f		547,067
3		<u>93,173,405</u>					
4		98,811,861					

6 ^a Of this amount, \$3,794,276 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., \$353,825 shall be from the Children's Basic Health Plan
7 Trust created in Section 25.5-8-105 (1), C.R.S., and \$121,943 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

8 ^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

9 ^c Of this amount, \$708,606 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$166,736 shall be from the Children's Basic Health
10 Plan Trust created in Section 25.5-8-105 (1), C.R.S.

11 ^d Of this amount, \$3,450,954 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., \$410,845 SHALL BE FROM THE HEALTHCARE AFFORDABILITY
12 AND SUSTAINABILITY FEE CASH FUND CREATED IN SECTION 25.5-4-402.4 (5)(a), C.R.S., and ~~\$2,981~~ \$4,498 shall be from the Children's Basic Health Plan Trust created in Section
13 25.5-8-105 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^e Of this amount, \$95,832 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., \$92,324 SHALL BE FROM THE HEALTHCARE AFFORDABILITY						
2	AND SUSTAINABILITY FEE CASH FUND CREATED IN SECTION 25.5-4-402.4 (5)(a), C.R.S., and \$89 \$163 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105						
3	(1), C.R.S.						
4	^f This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.						
5							
6	(D) Eligibility Determinations and Client Services						
7	Medical Identification Cards	278,974		90,988(M)	44,587 ^a	28 ^b	143,371
8	Contracts for Special						
9	Eligibility Determinations	11,402,297		969,756(M)	4,343,468 ^c		6,089,073
10	County Administration	45,998,063		11,114,448(M)	5,859,623(I)^d		29,023,992
11		63,571,395			9,946,973(I) ^d		42,509,974
12	Hospital Provider Fee						
13	County Administration	15,748,868			4,945,446 ^e		10,803,422(I)
14		4,945,446					
15	Medical Assistance Sites	1,531,968			402,984 ^e		1,128,984

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administrative Case						
2	Management	869,744		434,872(M)			434,872
3	Customer Outreach ¹³	6,607,445		2,873,665(M)	336,621 ^e		3,397,159
4	Centralized Eligibility						
5	Vendor Contract Project	5,053,644			1,745,342 ^e		3,308,302(I)
6	Connect for Health						
7	Colorado Eligibility						
8	Determinations	4,474,451			1,667,767 ^f		2,806,684
9		<u>91,965,454</u>					
10		98,735,364					
11							

12 ^a Of this amount, \$43,200 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$1,387 shall be from the Children's Basic Health Plan
 13 Trust created in Section 25.5-8-105 (1), C.R.S.

14 ^b This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, \$4,338,468 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment
2 Fund created in Section 25.5-6-805 (1), C.R.S.

3 ^d This amount shall be from local funds.

4 ^e These amounts shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S.

5 ^f This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

6

7 **(E) Utilization and Quality Review Contracts**

8 Professional Services

9 Contracts ¹³	13,824,436	4,017,493(M)	470,308 ^a	9,336,635
-----------------------------	------------	--------------	----------------------	-----------

10

11 ^a Of this amount, \$372,339 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., \$88,750 shall be from the Adult Dental Fund created in
12 Section 25.5-5-207 (4)(a), C.R.S., and \$9,219 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

13

14 **(F) Provider Audits and Services**

15 Professional Audit Contracts	3,254,646	1,299,343(M)	312,420 ^a	1,642,883
-----------------------------------	-----------	--------------	----------------------	-----------

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$250,000 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., \$50,000 shall be from the Primary Care Fund created in
3 Section 24-22-117 (2)(b)(I), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

4

5 **(G) Recoveries and Recoupment Contract Costs**

6 Estate Recovery	700,000			350,000 ^a		350,000(I)
-------------------	---------	--	--	----------------------	--	------------

7

8 ^a This amount shall be from estate recoveries.

9

10 **(H) Indirect Cost Recoveries**

11 Indirect Cost Assessment	911,170			257,456 ^a	117,432 ^b	536,282(I)
-----------------------------	---------	--	--	----------------------	----------------------	------------

12

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^aOf this amount, \$218,771 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., \$24,280 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$5,729 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$4,770 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$3,154 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$695 shall be from the Primary Care Provider Sustainability Fund created in Section 25.5-5-418, C.R.S., \$33 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., and \$24 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.</p>						
<p>^bThis amount shall be from money originally appropriated for Public School Health Services in the Other Medical Services division of this department.</p>						
	278,481,375					
	290,507,380					
(2) MEDICAL SERVICES PREMIUMS						
Medical and Long-Term						
Care Services for Medicaid						
Eligible Individuals ^{13, 13a}	7,597,506,218	1,168,754,401(M)	923,068,333 ^a	886,211,720 ^b	70,552,476 ^c	4,548,919,288
	7,950,895,769	1,222,654,542(M)		877,283,727 ^b	70,306,390 ^c	4,857,582,777

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$644,896,151 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., \$981,861 SHALL BE FROM THE HEALTHCARE AFFORDABILITY AND SUSTAINABILITY FEE CASH FUND CREATED IN SECTION 25.5-4-402.4 (5)(a), C.R.S., \$67,518,800 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$53,416,339~~ \$53,841,912 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$51,190,388~~ \$49,366,109 shall be from recoveries and recoupments, ~~\$33,001,621~~ \$32,432,106 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$18,731,618~~ \$13,508,941 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$7,149,477~~ \$1,663,945 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$4,870,633~~ \$3,542,272 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., \$2,201,700 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$1,058,337~~ \$698,694 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., ~~\$833,333~~ \$5,287,913 shall be from the Primary Care Provider Sustainability Fund created in Section 25.5-5-418, C.R.S., \$642,863 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$500,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° Of this amount, \$61,521,432 \$61,275,346 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality						
2	Education Programs line item and \$9,031,044 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of						
3	this department.						
4							
5	(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS						
6	Behavioral Health						
7	Capitation Payments	616,836,053		172,509,947(M)		25,816,287(H) ^a	418,509,819
8		550,575,019		173,277,148(M)		25,799,654(H) ^a	351,498,217
9	Behavioral Health						
10	Fee-for-service Payments	8,961,518		1,936,255(M)		374,248(H) ^b	6,651,015
11		8,966,908		1,958,482(M)		373,689(H) ^b	6,634,737
12		<u>625,797,571</u>					
13		559,541,927					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$25,785,121 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$31,166 \$14,533 shall be from the Breast and Cervical						
2	Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.						
3	^b Of this amount, \$373,007 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$1,241 \$682 shall be from the Breast and Cervical Cancer						
4	Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.						
5							
6	(4) OFFICE OF COMMUNITY LIVING						
7	(A) Division of Intellectual and Developmental Disabilities						
8	(1) Administrative Costs						
9	Personal Services	3,360,575		1,572,568		264,135 ^a	1,523,872
10		(39.1 FTE)					
11	Operating Expenses	298,858		120,935		52,850 ^a	125,073
12	Community and Contract						
13	Management System	137,480		89,362			48,118
14	Support Level						
15	Administration	57,418		28,488		221 ^b	28,709

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	683,750				683,750 ^a		
4							
5							
6	1,075,776				1,075,776 ^c		
7	<u>5,613,857</u>						
8							

^a Of these amounts, \$922,985 amounts shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., and \$77,750 shall be from the Cross-system Response for Behavioral Health Crises Pilot Program Fund created in Section 25.5-6-412 (7), C.R.S.

^b This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S.

^c This amount shall be from the Cross-system Response for Behavioral Health Crises Pilot Program Fund created in Section 25.5-6-412 (7), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Program Costs ^{13a,16}						
2	Adult Comprehensive						
3	Services	376,385,762					
4		391,065,217					
5	Adult Supported Living						
6	Services	79,102,446					
7		80,339,341					
8	Children's Extensive						
9	Support Services	28,030,392					
10		28,754,289					
11	Case Management	35,792,246					
12		39,841,708					
13	Family Support Services	7,058,033					
14	Preventive Dental Hygiene ¹⁷	64,199					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Eligibility Determination						
2	and Waiting List						
3	Management	3,164,947					
4		<u>529,598,025</u>	274,832,983*		162,074 ^b		254,602,968
5		550,287,734	279,970,642 ^a		5,399,863 ^b		264,917,229

6

7 ^a Of this amount, the (M) notation applies to ~~\$254,709,018~~ \$259,564,967.

8 ^b Of this amount, \$5,237,789 SHALL BE FROM THE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES SERVICES CASH FUND CREATED PURSUANT TO SECTION 25.5-10-207 (1), \$162,073

9 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117

10 (2)(a)(I), C.R.S.

11

12 style="text-align: right;">535,211,882

13 style="text-align: right;">555,901,591

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(5) INDIGENT CARE PROGRAM						
4	Safety Net Provider						
5	Payments	311,296,186			155,648,093 ^a		155,648,093(I)
6	Clinic Based Indigent Care	6,119,760		3,059,880(M)			3,059,880
7	Pediatric Specialty Hospital	13,455,012		6,727,506(M)			6,727,506
8	Appropriation from						
9	Tobacco Tax Cash Fund to						
10	the General Fund	440,340			440,340 ^b		
11	Primary Care Fund Program	27,767,192			27,767,192 ^c		
12	Children's Basic Health Plan						
13	Administration	5,033,274			603,993(H) ^d		4,429,281
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Children's Basic Health Plan							
2 Medical and Dental Costs	179,773,700		181,276(M)	440,340 ^e	23,336,070 ^f		155,816,014
3							
4		543,885,464					
5							
6							

7 ^a This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S.

8 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the
9 revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

10 ^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

11 ^d Of this amount, \$601,577 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$2,416 shall be from the Hospital Provider Fee
12 Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S.

13 ^e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed
14 by Section 24-75-201.1, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	f Of this amount, \$14,365,447 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$8,604,997 shall be from the Hospital Provider						
2	Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., \$365,625 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., and \$1 shall be from the						
3	Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.						
4							
5	(6) OTHER MEDICAL SERVICES						
6	Old Age Pension State						
7	12,962,510		2,962,510		10,000,000 ^a		
8	Commission on Family						
9	Medicine Residency						
10	7,747,298		3,798,649(M)			75,000 ^b	3,873,649
11	7,596,518		3,798,259(M)				3,798,259
12	State University Teaching						
13	Hospitals - Denver Health						
14	2,804,714		1,402,357(M)				1,402,357

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State University Teaching						
2	Hospitals - University of						
3	Colorado Hospital Authority	1,181,204	590,602(M)				590,602
4		1,331,984	590,992(M)			75,000 ^b	665,992
5	Medicare Modernization						
6	Act State Contribution						
7	Payment	148,950,319	148,950,319				
8		146,635,899	146,635,899				
9	Public School Health						
10	Services Contract						
11	Administration	2,491,722				2,491,722 ^c	
12	Public School Health						
13	Services	93,022,977			46,505,586 ^d		46,517,391(I)
14		105,807,235			52,835,899 ^d		52,971,336(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Screening, Brief					
2	Intervention, and Referral to					
3	Treatment Training Grant					
4	Program ¹⁸	750,000			750,000 ^e	
5		<hr style="width: 100%;"/>	269,910,744			
6		280,380,582				

8 ^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

9 ^b This amount shall be from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

10 ^c This amount shall transferred from the Public School Health Services line item appropriation within this division.

11 ^d This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation

12 under Medicaid.

13 ^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS						
2	(A) Executive Director's						
3	Office - Medicaid						
4	Funding ¹⁹	14,752,168		7,376,084(M)			7,376,084
5							
6	(B) Office of Information						
7	Technology Services -						
8	Medicaid Funding						
9	Regional Centers Electronic						
10	Health Record System	680,382		340,191			340,191
11							
12	(C) Division of Child Welfare - Medicaid Funding						
13	Administration	143,008		71,504(M)			71,504
14	Child Welfare Services	15,410,746		7,705,373(M)			7,705,373
15		15,553,754					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mental Health Treatment						
2	Services for Youth (H.B.						
3	99-1116)	125,356		62,678(M)			62,678
4	High Risk Pregnant Women						
5	Program	1,622,430		811,215(M)			811,215
6	Mental Health Institutes	6,832,172		3,416,086(M)			3,416,086
7		7,709,992		3,854,996(M)			3,854,996
8		<u>8,998,310</u>					
9		9,876,130					
10							
11	(G) Services for People with Disabilities - Medicaid Funding						
12	Regional Centers	44,234,533		20,228,364(M)	1,888,903 ^a		22,117,266
13		51,175,293		23,698,744(M)			25,587,646

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Regional Center						
2	Depreciation and Annual						
3	691,725		345,863(M)				345,862
4	<u>44,926,258</u>						
5	51,867,018						
6							
7	^ This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.						
8							
9	(H) Adult Assistance						
10	Programs, Community						
11	Services for the Elderly -						
12	1,001,800		500,900(M)				500,900
13							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	(I) Division of Youth					
2	Corrections - Medicaid					
3	1,127,424		563,713(M)			563,711
4	1,332,156		666,080(M)			666,076
5						
6	(J) Other					
7	Federal Medicaid Indirect					
8	Cost Reimbursement for					
9	Department of Human					
10	500,000					500,000(I) ^a
11	Department of Human					
12	Services Indirect Cost					
13	9,213,968		4,606,985(M)			4,606,983
14	<u>9,713,968</u>					
15						

1 ° Of this amount, ~~\$250,133,510~~ \$245,619,607 contains an (I) notation.

2
3 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4
5 11 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Scholarships for Research Using the All-Payer Claims
6 Database -- The purpose of this appropriation is to provide scholarships for nonprofit and governmental entities to defray the cost of access to the All-Payer
7 Claims Database to conduct research.

8
9 12 Department of Health Care Policy and Financing, Executive Director's Office, General Professional Services and Special Projects -- This line item includes
10 \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by Section 25.5-6-806 (2)(c)(I),
11 C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral therapy benefit through the Early
12 and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.

13
14 12b DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL PROFESSIONAL SERVICES AND SPECIAL PROJECTS -- OF
15 THIS APPROPRIATION, \$565,316 TOTAL FUNDS, INCLUDING \$282,658 GENERAL FUND AND \$282,658 FEDERAL FUNDS, REMAINS AVAILABLE THROUGH JUNE 30,
16 2019 FOR THE SINGLE ASSESSMENT TOOL PROJECT .

17
18 13 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Medicaid Management
19 Information System Maintenance and Projects; Eligibility Determinations and Client Services, Customer Outreach; Utilization and Quality Review Contracts,
20 Professional Services Contracts; Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- For line items with

1 this footnote the limitation on the appropriation from the "(M)" notation does not apply to federal funds from the State Demonstration to Improve Care for
 2 Medicare-Medicaid Enrollees Implementation Support grant. The following line items include the listed amounts that are assumed to come from federal funds
 3 for the State Demonstration to Improve Care for Medicare-Medicaid Enrollees Implementation Support grant:

<u>Line Item</u>	<u>Federal Funds</u>
Medicaid Management Information System Maintenance and Projects	\$397,500
Customer Outreach	\$280,742
Professional Services Contracts	\$195,878

9
 10 13a Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals;
 11 Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs -- The General Assembly assumes federal approval of
 12 provider rate increases for Home- and Community-Based Services, except for services funded through the Office of Community Living, will be delayed until
 13 October 1, 2017, resulting in a savings of \$1,647,446 General Fund. It is the General Assembly's intent that this savings be invested in a rate increase for
 14 emergency medical transportation, non-emergency medical transportation, and non-medical transportation of \$4,882,669 total funds, of which \$1,647,446
 15 comes from the General Fund. The General Assembly assumes that to continue the rate increases for transportation services in FY 2018-19, when the one-time
 16 savings from the delay of the Home- and Community-Based Services rate increases is gone, the Department of Health Care Policy and Financing will need
 17 \$5,855,559 total funds, of which \$2,065,366 will come from the General Fund.

18
 19 13b DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, INFORMATION TECHNOLOGY CONTRACTS AND PROJECTS, MEDICAID
 20 MANAGEMENT INFORMATION SYSTEM MAINTENANCE AND PROJECTS -- OF THIS APPROPRIATION, \$296,267 TOTAL FUNDS, INCLUDING \$29,627 GENERAL FUND
 21 AND \$251,087 FEDERAL FUNDS, REMAINS AVAILABLE UNTIL THE COMPLETION OF THE ELECTRONIC VISIT VERIFICATION PROJECT OR THE CLOSE OF FY 2018-19,

1 WHICHEVER COMES FIRST.

2
3 13c DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, INFORMATION TECHNOLOGY CONTRACTS AND PROJECTS, MEDICAID
4 MANAGEMENT INFORMATION SYSTEM MAINTENANCE AND PROJECTS -- OF THIS APPROPRIATION, \$424,185 TOTAL FUNDS, INCLUDING \$42,418 GENERAL FUND
5 AND \$381,767 FEDERAL FUNDS, REMAINS AVAILABLE THROUGH JUNE 30, 2019 FOR THE SINGLE ASSESSMENT TOOL PROJECT.

6
7 14 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management
8 Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center --
9 In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations
10 within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line
11 items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado
12 Benefits Management System subsection.

13
14 15 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management
15 Systems, Operating and Contract Expenses -- Of this appropriation, \$5,345,756 remains available through June 30, 2019.

16
17 16 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs --
18 It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Program Costs.

19
20 17 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs,
21 Preventive Dental Hygiene -- It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual

1 and developmental disabilities.

2
3 18 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program

4 -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment
5 for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., through:

- 6 •Training for health professionals statewide that is evidence-based and that may be either in person or web based;
- 7 •Consultation and technical assistance to providers, healthcare organizations, and stakeholders;
- 8 •Outreach, communication, and education of providers and patients;
- 9 •Coordination with primary care, mental health, integrated health care, and substance use prevention, treatment and recovery efforts; and
- 10 •Campaigning to increase public awareness of the risks related to alcohol, marijuana, tobacco, and drug use and to reduce the stigma of treatment.

11
12 19 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding

13 -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive
14 Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department
15 of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations
16 to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy
17 and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers
18 out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the
19 centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

20
21 20 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service

1 Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs and Governing Boards, Regents of the
2 University of Colorado -- The Department of Higher Education shall transfer \$345,245 to the Department of Health Care Policy and Financing for
3 administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the
4 University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. It is the General Assembly's assumption that the Department of
5 Health Care Policy and Financing is seeking permission from the federal Centers for Medicare and Medicaid Services to make supplemental payments to the
6 University of Colorado School of Medicine. If permission is granted, the Department of Higher Education shall transfer the amount approved, up to
7 \$61,521,432, to the Department of Health Care Policy and Financing in FY 2017-18 pursuant to Section 23-18-304(1)(c), C.R.S. If permission is not granted,
8 or is granted for a lesser amount, any portion of the \$61,521,432 that is not transferred to the Department of Health Care Policy and Financing shall be
9 transferred to the Regents of the University of Colorado.

1 **SECTION 2. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2016.** (1) For
3 the 2016-17 state fiscal year, \$19,746,159 is appropriated to the
4 department of health care policy and financing and is for the payment of
5 overexpenditures of line item appropriations contained in Part V of
6 section 2 of chapter 385 (HB 16-1405), Session Laws of Colorado 2016,
7 as follows:

8 (a) \$7,188,554 for medical services premiums, which consists of
9 \$331,697 from the breast and cervical cancer prevention and treatment
10 fund created in section 25.5-5-308 (8)(a)(I), C.R.S., \$6,450,096 from the
11 healthcare affordability and sustainability fee cash fund created in section
12 25.5-4-402.4 (5), C.R.S., \$5,337 from the medicaid nursing facility cash
13 fund created in section 25.5-6-203 (2)(a), C.R.S., and \$401,424
14 transferred from the old age pension state medical program line item
15 appropriation in the other medical services division of the department of
16 health care policy and financing;

17 (b) \$9,798,127 federal funds for behavioral health capitation
18 payments;

19 (c) \$766,562 from recoveries and recoupments for the children's
20 basic health plan medical and dental costs;

21 (d) \$484,696 from funds certified as public expenditures incurred
22 by school districts or boards of cooperative educational services that are
23 eligible for federal financial participation under Medicaid for public
24 school health services;

25 (e) \$1,501,662 for regional centers, which consists of \$754,733
26 from the general fund and \$746,929 from federal funds; and

27 (f) \$6,558 from the general fund for the regional center

1 depreciation and annual adjustments.

2 (2) In accordance with section 24-75-109(4)(a), C.R.S., all
3 restrictions on funds for the department of health care policy and
4 financing for the 2017-18 state fiscal year for the amounts and items of
5 appropriation listed in this section are released.

6

7 **SECTION 3. Appropriation to the general fund for the fiscal**
8 **year beginning July 1, 2017.** In Session Laws of Colorado 2017, **amend**
9 section 32 (2) and (3) of chapter 267, (SB 17-267), as follows:

10 Section 32. **Appropriation - adjustments to 2017 long bill.**

11 (2) To implement this act, cash funds appropriations made in the annual
12 general appropriation act for the 2017-18 state fiscal year from the
13 hospital provider fee cash fund, created in section 25.5-4-402.3 (4)(a),
14 C.R.S., to the department of health care policy and financing are
15 decreased by ~~\$597,380,996~~ \$597,387,250 as follows:

16 **Executive director's office, general administration**

17	Personal services	\$2,480,099
18		\$2,488,106
19	Health, life, and dental	\$278,894
20	Short-term disability	\$3,870
21	S.B. 04-257 amortization equalization disbursement	\$107,750
22	S.B. 06-235 supplemental amortization	
23	equalization disbursement	\$107,748
24	Salary survey	\$26,618
25	Merit pay	\$13,447
26	Operating expenses	\$57,372
27		\$61,276

1	Legal services	\$123,811
2	Administrative law judge services	\$72,169
3	Leased space	\$247,365
4	Payments to OIT	\$378,109
5	CORE operations	\$148,145
6	General professional services and special projects	\$1,202,500
7		\$1,218,790
8	Executive director's office, information technology	
9	contracts and projects	
10	Medicaid management information system	
11	maintenance and projects	\$3,794,276
12	Medicaid management information system	
13	reprocurement contracts	\$708,606
14		\$726,633
15	Colorado benefits management systems, operating	
16	and contract expenses	\$3,450,954
17	Colorado benefits management systems, health care	
18	and economic security staff development center	\$95,832
19	Executive director's office, eligibility determinations and	
20	client services	
21	Medical identification cards	\$43,200
22	Contracts for special eligibility determinations	\$4,338,468
23	Hospital provider fee county administration	\$4,945,446
24	Medical assistance sites	\$402,984
25	Customer outreach	\$336,621
26	Centralized eligibility vendor contract project	\$1,745,342
27	Executive director's office, utilization and quality review	

1	contracts	
2	Professional services contracts	\$372,339
3	Executive director's office, provider audits and services	
4	Professional audit contracts	\$250,000
5	Executive director's office, indirect cost recoveries	
6	Indirect cost assessment	\$218,771
7	Medical services premiums	
8	Medical and long-term care services for	
9	medicaid eligible individuals	\$380,854,898
10		\$380,814,358
11	Behavioral health community programs	
12	Behavioral health capitation payments	\$25,785,121
13	Behavioral health fee-for-service payments	\$373,007
14	Office of community living	
15	Support level administration	\$221
16	Adult supported living services	\$133,235
17		\$133,801
18	Case management	\$28,272
19	Indigent care program	
20	Safety net provider payments	\$155,648,093
21	Children's basic health plan administration	\$2,416
22	Children's basic health plan medical and	
23	dental costs	\$8,604,997
24	(3) For the 2017-18 state fiscal year, \$861,416,161 \$860,684,044	
25	is appropriated to the department of health care policy and financing. This	
26	appropriation is from the healthcare affordability and sustainability fee	
27	cash fund created in section 25.5-4-402.4 (5), C.R.S. To implement this	

1 act, the department may use this appropriation as follows:

2 **Executive director's office, general administration**

3	Personal services	\$2,480,099
4		\$2,488,106
5	Health, life, and dental	\$278,894
6	Short-term disability	\$3,870
7	S.B. 04-257 amortization equalization disbursement	\$107,750
8	S.B. 06-235 supplemental amortization	
9	equalization disbursement	\$107,748
10	Salary survey	\$26,618
11	Merit pay	\$13,447
12	Operating expenses	\$57,372
13		\$61,276
14	Legal services	\$123,811
15	Administrative law judge services	\$72,169
16	Leased space	\$247,365
17	Payments to OIT	\$378,109
18	CORE operations	\$148,145
19	General professional services and special projects	\$1,202,500
20		\$1,218,790

21 **Executive director's office, information technology**

22 **Contracts and projects**

23	Medicaid management information system	
24	maintenance and projects	\$3,794,276
25	Medicaid management information system	
26	reprocurement contracts	\$708,606
27		\$726,633

1	Colorado benefits management systems, operating	
2	and contract expenses	\$3,450,954
3	Colorado benefits management systems, health care	
4	and economic security staff development center	\$95,832
5	Executive director's office, eligibility determinations and	
6	client services	
7	Medical identification cards	\$43,200
8	Contracts for special eligibility determinations	\$4,338,468
9	Hospital provider fee county administration COUNTY	
10	ADMINISTRATION	\$4,945,446
11	Medical assistance sites	\$402,984
12	Customer outreach	\$336,621
13	Centralized eligibility vendor contract project	\$1,745,342
14	Executive director's office, utilization and quality review	
15	contracts	
16	Professional services contracts	\$372,339
17	Executive director's office, provider audits and services	
18	Professional audit contracts	\$250,000
19	Executive director's office, indirect cost recoveries	
20	Indirect cost assessment	\$218,771
21	Medical services premiums	
22	Medical and long-term care services for	
23	medicaid eligible individuals	\$644,809,063
24		\$644,849,523
25	Behavioral health community programs	
26	Behavioral health capitation payments	\$25,785,121
27		\$25,113,919

1	Behavioral health fee-for-service payments	\$373,007
2		\$367,617
3	Office of community living	
4	Support level administration	\$221
5	Adult supported living services	\$133,235
6		\$78,369
7	Case management	\$28,272
8		\$21,925
9	Indigent care program	
10	Safety net provider payments	\$155,648,093
11	Children's basic health plan administration	\$2,416
12	Children's basic health plan medical and	
13	dental costs	\$8,604,997

14

15 **SECTION 4. Safety clause.** The general assembly hereby finds,
16 determines, and declares that this act is necessary for the immediate
17 preservation of the public peace, health, and safety.