

An Act

SENATE BILL 21-043

BY SENATOR(S) Moreno, Hansen, Rankin, Buckner, Ginal, Kolker, Pettersen, Story;
also REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bird, Cutter, Duran, Esgar, Michaelson Jenet, Mullica, Ortiz, Ricks, Snyder, Young.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section 2 of chapter 326, (HB 20-1360), **amend** Part V as follows:

Section 2. Appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	41,661,824
	41,702,206
	(520.4 FTE)
	(520.9 FTE)
Health, Life, and Dental ¹⁴	5,264,801
Short-term Disability	72,366
S.B. 04-257 Amortization Equalization Disbursement	2,188,905
S.B. 06-235 Supplemental Amortization Equalization Disbursement	2,188,905
PERA Direct Distribution	977,212
Workers' Compensation	128,527
Operating Expenses	2,361,115 2,376,190
Legal Services	1,251,687
Administrative Law Judge Services	735,806
Payment to Risk Management and Property Funds	110,332
Leased Space	2,670,142
Capitol Complex Leased Space	591,064
Payments to OIT	8,359,664

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
CORE Operations	184,939					
General Professional Services and Special Projects ^{15, 16}	20,894,356					
	<u>89,641,645</u>	31,515,983		9,858,719*	2,728,370 ^b	45,538,573(I)
	89,697,102			9,886,448 ^a		45,566,301(I)

^a Of this amount, ~~\$7,893,575~~ \$7,921,304 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$500,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$341,131 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$282,145 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$238,245 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$198,718 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$188,436 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$64,427 shall be from estate recoveries, \$55,622 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$50,290 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$46,130 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

^b Of this amount, \$1,303,087 shall be from statewide indirect cost recoveries, \$804,453 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$411,022 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$209,808 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

(B) Transfers to/from Other Departments

Transfer to Department of Education for Public School Health Services	247,110	123,555(M)			123,555
Transfer from Department of Human Services for Nurse Home Visitor Program	3,010,000			1,505,000 ^a	1,505,000(I)
Transfer to Department of Local Affairs for Host Home Regulation	118,747	59,373(M)			59,374

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Transfer to Department of Local Affairs for Home Modifications Benefit Administration	312,637		156,319(M)				156,318
Transfer to Department of Public Health and Environment for Facility Survey and Certification	8,446,977		3,141,059(M)				5,305,918
Transfer to Department of Public Health and Environment for Local Public Health Agencies	728,105		364,052				364,053(I)
Transfer to Department of Public Health and Environment for Prenatal Statistical Information	5,887		2,944(M)				2,943
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	324,041		147,369(M)			14,652 ^b	162,020
Transfer to Department of Regulatory Agencies for Regulation of Medicaid Transportation	103,503		66,003				37,500(I)
Transfer to Department of Regulatory Agencies for Reviews	3,750		1,875(M)				1,875
	<u>13,300,757</u>						

^a This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.

^b This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Information Technology Contracts and Projects							
Medicaid Management Information System Maintenance and Projects	73,846,301		9,858,012		6,312,421 ^a	12,204 ^b	57,663,664(I)
Colorado Benefits Management Systems, Operating and Contract Expenses ^{17, 18}	48,332,662		10,194,988(M)		5,871,951 ^c	2,569 ^b	32,263,154
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center ¹⁷	2,022,423		653,040(M)		341,206 ^d	107 ^b	1,028,070
Health Information Exchange Maintenance and Projects	7,603,629		1,916,101				5,687,528(I)
Office of eHealth Innovations Operations	1,958,154		961,017 (2.7 FTE)				997,137(I)
Connect for Health Colorado Systems	669,757				122,690^e		547,067(I)
All-Payer Claims Database	3,795,498		2,962,231				833,267(I)
	<u>138,228,424</u>						
	137,558,667						

^a Of this amount, \$5,515,990 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$674,488 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$121,943 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^c Of this amount, \$5,166,418 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$705,533 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(D) Eligibility Determinations and Client Services						
Medical Identification Cards	278,974		90,988(M)		44,587 ^a	28 ^b 143,371
Contracts for Special Eligibility Determinations	11,402,297		969,756(M)		4,343,468 ^c	6,089,073
County Administration	88,174,672		12,476,154(M)		21,228,612 ^d	54,469,906
Medical Assistance Sites	1,531,968				402,984 ^e	1,128,984(I)
Administrative Case Management	869,744		434,872(M)			434,872
Customer Outreach	4,110,445		1,718,602(M)		336,621 ^e	2,055,222
	3,486,071		1,406,415(M)			1,743,035
Centralized Eligibility Vendor Contract Project	5,053,644				1,745,342 ^e	3,308,302(I)
Connect for Health Colorado Eligibility Determinations	4,474,451				1,667,767 ^f	2,806,684(I)
	15,999,780				6,762,934 ^f	9,236,846(I)
Returned Mail Processing	3,298,808		985,808(M)		244,919 ^g	111,942 ^h 1,956,139
Work Number Verification	1,531,649		505,040(M)		252,569 ^e	774,040
	<u>120,726,652</u>					
	131,627,607					

^a Of this amount, \$43,200 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1,387 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^b This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.

^c Of this amount, \$4,338,468 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d Of this amount, \$16,268,874(1) shall be from local funds and \$4,959,738 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^e These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^f This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

^g Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$38,736 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^h Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

(E) Utilization and Quality Review Contracts

Professional Services						
Contracts	24,377,498		6,182,153(M)		1,592,103 ^a	16,603,242
	24,684,427		7,299,181			15,793,143(1)

^a Of this amount, \$1,464,532 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., and \$1,946 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

(F) Provider Audits and Services

Professional Audit Contracts	4,864,382		1,755,280(M)		597,463 ^a	2,511,639
------------------------------	-----------	--	--------------	--	----------------------	-----------

^a Of this amount, \$378,895 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$103,160 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(1), C.R.S., and \$102,988 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S. and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

(G) Recoveries and Recoupment Contract Costs

Estate Recovery	700,000				350,000 ^a	350,000(1)
Third-Party Liability Cost						
Avoidance Contract	16,337,967		5,391,529(M)		2,777,454 ^b	8,168,984
	<u>17,037,967</u>					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from estate recoveries.

^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(H) Indirect Cost Recoveries

Indirect Cost Assessment	1,303,087			364,495 ^a		938,592(I)
--------------------------	-----------	--	--	----------------------	--	------------

^a Of this amount, \$310,422 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$19,863 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$11,502 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$8,059 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$5,976 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$4,077 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$1,636 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$1,516 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$1,444 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

409,480,412
420,073,996

(2) MEDICAL SERVICES PREMIUMS

Medical and Long-Term Care Services for Medicaid Eligible Individuals ¹⁹	9,043,278,907	2,350,087,446(M)	84,491,394 ^a	1,208,691,357 ^b	43,625,726 ^c	5,356,382,984
	9,251,785,394	2,152,393,884(M)		1,138,543,054 ^b	43,576,244 ^c	5,832,780,818

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$880,731,898~~ \$807,354,923 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$59,711,517~~ \$67,557,609 shall be from recoveries and recoupments, ~~\$59,455,920~~ \$60,605,920 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$56,631,750~~ \$57,168,451 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$45,389,025 shall be from an intergovernmental transfer from the University of Colorado School of Medicine, \$43,740,119 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$28,250,356~~ \$34,243,767 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$23,270,983~~ \$10,635,374 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$5,124,696~~ \$4,666,833 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., ~~\$1,938,780~~ \$1,922,250 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$1,656,303~~ \$2,178,320 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., ~~\$782,399~~ \$1,072,852 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, \$250,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

^c Of this amount, \$32,609,135 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, \$9,858,417 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and ~~\$1,158,174~~ \$1,108,692 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS

Behavioral Health						
Capitation Payments	945,357,559		246,481,122(M)		54,045,515*	644,830,922
	875,858,153		202,033,828(M)		57,828,924 ^a	615,995,401
Behavioral Health						
Fee-for-service Payments	14,052,680		3,378,980(M)		814,923*	9,858,777
	<u>14,370,820</u>		2,556,911(M)		939,408 ^a	10,874,501
		959,410,239				
		890,228,973				

^a Of these amounts, ~~\$54,729,538~~ \$58,743,333 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and ~~\$130,900~~ \$24,999 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) OFFICE OF COMMUNITY LIVING						
(A) Division of Intellectual and Developmental Disabilities						
(1) Administrative Costs						
Personal Services	3,469,613	1,603,367		255,113 ^a		1,611,133
	(37.5 FTE)					
Operating Expenses	281,510	112,261		52,375 ^a		116,874
Community and Contract Management System	137,480	89,362				48,118
Support Level Administration	57,437	28,463		255 ^b		28,719
	<u>3,946,040</u>					

^a These amounts shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(2) Medicaid Programs²⁰	
Adult Comprehensive Services	525,769,703 545,917,456
Adult Supported Living Services	71,889,381 75,341,102
Children's Extensive Support Services	29,961,574 30,587,543
Children's Habilitation Residential Program	4,779,680 6,434,595

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Eligibility Determination and Waiting List Management	3,170,663						
Case Management Services ²¹	40,420,895						
	<u>35,960,674</u>						
	675,991,896		310,671,376(M)		7,990,960*		357,329,560
	697,412,033		297,438,482(M)		9,442,141 ^a		390,531,410
^a Of this amount, \$6,925,598 \$7,457,742 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$877,864 \$1,922,094 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$187,497 \$62,304 shall be from the Family Support Services Fund created in Section 25.5-10-305.5 (1), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.							
 (3) State-only Programs ²²							
Family Support Services	7,515,264						
	7,569,764						
State Supported Living Services	9,893,584						
	9,949,675						
State Supported Living Services Case Management	2,416,320						
	2,423,785						
Preventive Dental Hygiene ²³	64,894						
Supported Employment Provider and Certification Reimbursement	303,158						
Supported Employment Pilot Program	500,000						
	<u>20,693,220</u>		17,872,947		2,820,273 ^a		
	20,811,276				2,938,329 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		700,631,156					
		722,169,349					
(5) INDIGENT CARE PROGRAM							
Safety Net Provider							
Payments	206,719,975				96,951,669 ^a		109,768,306(I)
	203,515,816				90,543,350 ^a		112,972,466(I)
Clinic Based Indigent Care	6,079,573		2,829,981(M)				3,249,592
			2,662,853(M)				3,416,720
Pediatric Specialty Hospital	10,764,010		5,048,321(M)				5,715,689
			4,714,637(M)				6,049,373
Appropriation from Tobacco Tax Cash Fund to the General Fund	387,132				387,132 ^b		
Primary Care Fund Program	24,557,880				24,557,880 ^c		
Children's Basic Health Plan Administration	5,083,274				1,632,747(H)^d		3,450,527
					1,467,541(H) ^d		3,615,733
Children's Basic Health Plan Medical and Dental Costs	239,783,819		22,923,991	387,132 ^c	49,379,242(H)^f		167,093,454
	<u>187,202,766</u>		7,635,676		44,959,538(H) ^f		134,220,420
		493,375,663					
		437,590,451					

^a This amount shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

^d Of this amount, ~~\$1,628,597~~ \$1,461,671 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and ~~\$4,150~~ \$5,870 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^f Of this amount, ~~\$26,325,699~~ \$21,098,688 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$22,543,067~~ \$23,374,749 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$410,475~~ \$386,100 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(6) OTHER MEDICAL SERVICES

Old Age Pension State Medical Program	10,000,000			10,000,000 ^a		
Senior Dental Program	2,990,358		2,962,510		27,848 ^b	
Commission on Family Medicine Residency Training Programs	7,130,420		3,344,167(M) 3,123,124(M)			3,786,253 4,007,296
STATE UNIVERSITY TEACHING HOSPITALS - UNIVERSITY OF COLORADO HOSPITAL AUTHORITY Medicare Modernization Act State Contribution Payment	1,204,207		353,723(M)			211,050 ^e
	168,297,340 147,008,108		168,297,340 147,008,108			639,434
Public School Health Services Contract Administration	1,900,000		950,000			950,000

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Public School Health Services	128,793,149				64,396,575 ^c		64,396,574(I)
	137,599,206				62,159,430 ^c		75,439,776(I)
Screening, Brief Intervention, and Referral to Treatment Training Grant Program ²⁴	<u>500,000</u>				500,000 ^d		
		319,611,267					
		308,332,299					

^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^c This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^e THIS AMOUNT SHALL BE FROM THE DEPARTMENT OF HIGHER EDUCATION FROM THE FEE-FOR-SERVICE CONTRACTS WITH STATE INSTITUTIONS FOR SPECIALITY EDUCATION PROGRAMS LINE ITEM.

(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(A) Executive Director's

Office - Medicaid

Funding²⁵	15,857,246	7,928,623(M)	7,928,623
-----------------------------	------------	--------------	-----------

(B) Office of Information

Technology Services -

Medicaid Funding

Regional Centers Electronic Health Record System	680,382	340,191	340,191
--	---------	---------	---------

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(C) Division of Child Welfare - Medicaid Funding						
Administration	65,019		32,509(M)			32,510
Child Welfare Services	12,848,155		6,025,785(M)			6,822,370
	<u>12,913,174</u>		5,627,492(M)			7,220,663
(D) Office of Early Childhood - Medicaid Funding						
	7,888,342		3,699,632(M)			4,188,710
			3,455,094(M)			4,433,248
(E) Office of Self Sufficiency - Medicaid Funding						
Systematic Alien Verification for Eligibility	28,307		14,153(M)			14,154
(F) Office of Behavioral Health - Medicaid Funding						
Community Behavioral Health Administration	784,476		392,238(M)			392,238
Children and Youth Mental Health Treatment Act	125,332		58,781(M)			66,551
			54,896(M)			70,436
High Risk Pregnant Women Program	1,183,268		554,953(M)			628,315
			518,272(M)			664,996
Mental Health Institutes	8,219,072		3,854,745(M)			4,364,327
	<u>10,312,148</u>		3,599,954(M)			4,619,118
(G) Services for People with Disabilities - Medicaid Funding						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Regional Centers	54,771,068		23,798,728(M) 22,100,825(M)		1,888,903 ^a		29,083,437 30,781,340
Regional Center Depreciation and Annual Adjustments	691,725		324,419(M) 302,976(M)				367,306 388,749
	<u>55,462,793</u>						
^a This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.							
(H) Adult Assistance Programs, Community Services for the Elderly - Medicaid Funding	1,001,800		500,900(M)				500,900
(I) Division of Youth Services - Medicaid Funding	822,420 1,257,990		395,808(M) 557,751(M)				426,612 700,239
(J) Other							
Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs	500,000						500,000(I) ^a
Department of Human Services Indirect Cost Assessment	<u>16,765,384</u> 17,265,384		8,382,674(M)				8,382,710

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

~~122,231,996~~
122,667,566

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)²⁶**

\$12,048,019,640	\$3,285,619,876	\$84,878,526 ^a	\$1,582,848,138 ^b	\$48,000,598	\$7,046,672,502 ^c
<u>\$12,152,848,028</u>	<u>\$2,990,787,628</u>		<u>\$1,509,946,798^b</u>	<u>\$48,162,166</u>	<u>\$7,519,072,910^c</u>

^a Of this amount, \$84,491,394 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$387,132 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$387,132 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$16,268,874 contains an (I) notation.

^c Of this amount, ~~\$296,371,231~~ \$332,322,559 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 14 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Health, Life, and Dental -- The General Fund appropriation includes a decrease of \$891,256 that is equal to 5.0 percent of the General Fund portion of estimated base salary for the Department. The reduction in this General Fund appropriation is in lieu of a 5.0 percent personal services base reduction and provides the Department with increased flexibility to absorb the reduction and engage in more considered targeted reductions across all department divisions and programs. This reduction is not intended to reduce the Health, Life, and Dental benefit provided to state employees. It is the General Assembly's intent that Health, Life, and Dental costs for employees, as approved in budget actions, be fully paid within personal services appropriations augmented by Department allocations from central benefits appropriations.
- 15 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects -- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by Section 25.5-6-806 (2)(c)(I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral therapy benefit through the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
16	Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects -- Of this appropriation \$2,038,259 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the 2021-22 state fiscal year, whichever comes first.						
17	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.						
18	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- Of this appropriation, \$2,500,000 remains available for expenditure until the close of the 2021-22 state fiscal year.						
19	Department of Health Care Policy and Financing, Medical Services Premiums and Long-Term Care Services for Medicaid Eligible Individuals -- Of this appropriation, \$3,643,468 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the 2021-22 state fiscal year.						
20	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.						
21	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Case Management Services -- Of this appropriation \$1,548,989 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the 2021-22 state fiscal year.						
22	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for State-only Programs.						
23	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs, Preventive Dental Hygiene -- It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual and developmental disabilities.						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
24	<p>Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.</p>					
25	<p>Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.</p>					
26	<p>Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- Due to the operating budget reduction for public institutions of higher education, for FY 2020-21 only, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer of up to \$800,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer in the amount approved, up to \$45,389,025 to the Department of Health Care Policy and Financing. The Department of Higher Education shall transfer the remaining amount approved, up to \$32,609,135, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$32,609,135 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.</p>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), amend Part V (1)(A), footnote 11, as Part V (1)(A) and the affected totals are amended by section 1 of chapter 312 (HB 20-1246), and as Part V(1)(A) and the affected totals are amended of section 10 of chapter 326 (HB 20-1360), Session Laws of Colorado 2020, as follows:

Section 2. Appropriation.

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	37,641,704
	(488.2 FTE)
Health, Life, and Dental	4,784,250
Short-term Disability	66,522
S.B. 04-257 Amortization	
Equalization Disbursement	1,982,502
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	1,982,502
PERA Direct Distribution	1,009,022
Salary Survey	1,303,710
Workers' Compensation	110,040
Operating Expenses	2,420,153
Legal Services	1,485,964
Administrative Law Judge	
Services	663,321
Payment to Risk	
Management and Property	
Funds	121,413

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Leased Space	2,605,760					
Capitol Complex Leased Space	547,755					
Payments to OIT	8,368,127					
CORE Operations	139,608					
General Professional Services and Special Projects ^{10,11}	22,066,886					
	<u>87,299,239</u>	28,331,491		8,595,601 ^a	2,867,487 ^b	47,504,660(I)

^a Of this amount, \$6,985,273 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$320,255 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$350,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$223,689 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$160,189 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$132,237 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$250,379 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$75,974 shall be from estate recoveries, \$50,685 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$46,853 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$67 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

^b Of this amount, \$1,465,996 shall be from statewide indirect cost recoveries, \$728,564 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$483,717 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$189,210 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)²²**

<u>\$10,791,491,297</u>	<u>\$2,460,846,552</u>	<u>\$523,715,016^a</u>	<u>\$1,373,027,079^b</u>	<u>\$93,709,522</u>	<u>\$6,340,193,128^c</u>
-------------------------	------------------------	----------------------------------	------------------------------------	---------------------	------------------------------------

^a Of this amount, \$897,710,833 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$407,703 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$407,703 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$16,315,459 contains an (I) notation.

^c Of this amount, \$278,593,695 contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 11 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects
 – Of this appropriation, \$5,288,258 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the ~~2020-21~~ 2021-22 state fiscal year, whichever comes first.

SECTION 3. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2019.

(1) For the 2019-20 state fiscal year, \$28,935,853 is appropriated to the department of health care policy and financing and is for the payment of overexpenditures of line item appropriations contained in Part V of section 2 of chapter 454 (SB 19-207), Session Laws of Colorado 2019, as follows:

(a) \$24,688,979 from the general fund for medical services premiums;

(b) \$1,298,419 from the healthcare healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for behavioral health capitation payments;

(c) \$346,306 from the healthcare healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for behavioral health fee-for-service payments;

(d) \$2,492 from the general fund for clinic based indigent care;

(e) \$562,657 from the children's basic health plan trust created in Section 25.5-8-105 (1), C.R.S., for children's basic health plan medical and dental costs;

(f) \$1,670,660 from the general fund for Medicare modernization act state contribution payment;

(g) \$62,947 from the general fund for mental health institutes;

(h) \$303,393 from the general fund for division of youth services - Medicaid funding.

(2) In accordance with section 24-75-109 (4)(a), C.R.S., all restrictions on funds for the department of health care policy and financing for the 2020-21 state fiscal year for the amounts and items of appropriation listed in this section are released.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



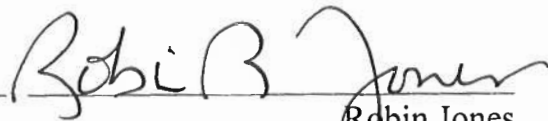
Leroy M. Garcia
PRESIDENT OF
THE SENATE



Alec Garnett
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



Cindi L. Markwell
SECRETARY OF
THE SENATE



Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED March 21, 2021 at 10:21am
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO